



Capital Development Committee

Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

FISCAL YEAR 2025-26 CAPITAL CONSTRUCTION REQUEST

Department of Public Safety

Operational Master Plan/Facilities Master Plan

2026-019

Project Status

This is a new, never-before-requested project.

**Table 1
Prioritization**

Prioritized By	Priority	Notes
Department of Public Safety	1 of 1	
Office of State Planning and Budgeting	Not prioritized	Not recommended for funding.

**Table 2
Prior Appropriation and Request Information**

Fund Source	Prior Appropriation	Budget Year FY 2025-26	Out Year FY 2026-27	Future Requests	Total Costs
CCF	\$0	\$4,258,489	\$0	\$0	\$4,258,489
CF	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$4,258,489	\$0	\$0	\$4,258,489

**Table 3
Itemized Cost Information**

Category	Prior Appropriation	Budget Year FY 2025-26	Out Year FY 2026-27	Future Requests	Total Costs
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$4,258,489	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$4,258,489	\$0	\$0	\$4,258,489

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Program Plan Status

Approved Program Plan: No

FCI: N/A

Project Description/Scope of Work

The Department of Public Safety (DPS) is requesting state funds to hire an architectural firm to create an operational master plan and facility master plans to allow the department to plan for its space and staffing needs going forward. The project will allow the department to determine costs for future capital projects. The scope of the work to be conducted by the firm includes:

- conducting surveys and background reviews of the department’s programs and assets;
- touring the department’s owned and leased facilities;
- developing standards, determining departmental funding, and determining programmatic needs and future trends;
- conducting a high-level parking analysis;
- developing recommendations and alternatives, workshopping these with the department, and coordinating with a cost estimator on these recommendations; and
- finalizing recommendations and issuing a final report.

Cost assumption. Costs were determined by an architecture firm and an engineering firm. The project accounts for inflation at a rate of 6.5 percent. The project is exempt from the Art in Public Places and High Performance Certification program requirements.

Table 4
Project Schedule

Project Component	Start Date	Completion Date
Design	July 1, 2025	September 19, 2028

Project Justification

DPS says that state law requires each state department to conduct long-range planning, including creating operational master plans, facilities master plans, facilities program plans, and five-year plans. The department notes that master planning should be conducted every five years. If the project is not funded, DPS says it will continue to be outdated and continuously conducting space planning for every staffing situation. Creating master plans will equip the department with guidelines determining when additional staffing is required.

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Program Information

DPS consists of an Executive Director's Office and the following divisions:

- the Colorado State Patrol;
- the Colorado Bureau of Investigation;
- the Division of Homeland Security and Emergency Management;
- the Division of Criminal Justice; and
- the Division of Fire Prevention and Control.

Operating Budget

The project has no projected impact on state operating costs.

Staff Questions and Issues

CDC Staff reached out to the department for further details on the project but did not receive feedback.