

Please respond to the questions below in a separate document for the following:

- **each current IT capital project that has received an appropriation, or**
- **each operating budget request that was referred to the JTC.**

1. Which elements of the project are currently underway? Which elements have been completed since the department last updated the JTC? Is the project on schedule with initial plans?
2. How much money has been obligated and spent at this point? Please break down amounts and spent separately.
3. What is anticipated to be completed by the next quarterly update?
4. When does the department/institution anticipate that the project will be complete?
5. Are there any important concerns or updates you wish to share with the committee?
6. For multi-phase projects, has there been any insight gained through this phase of the project that will cause changes in the next requested phase of the project?