

Money in the Pipeline

Behavioral Health Administration

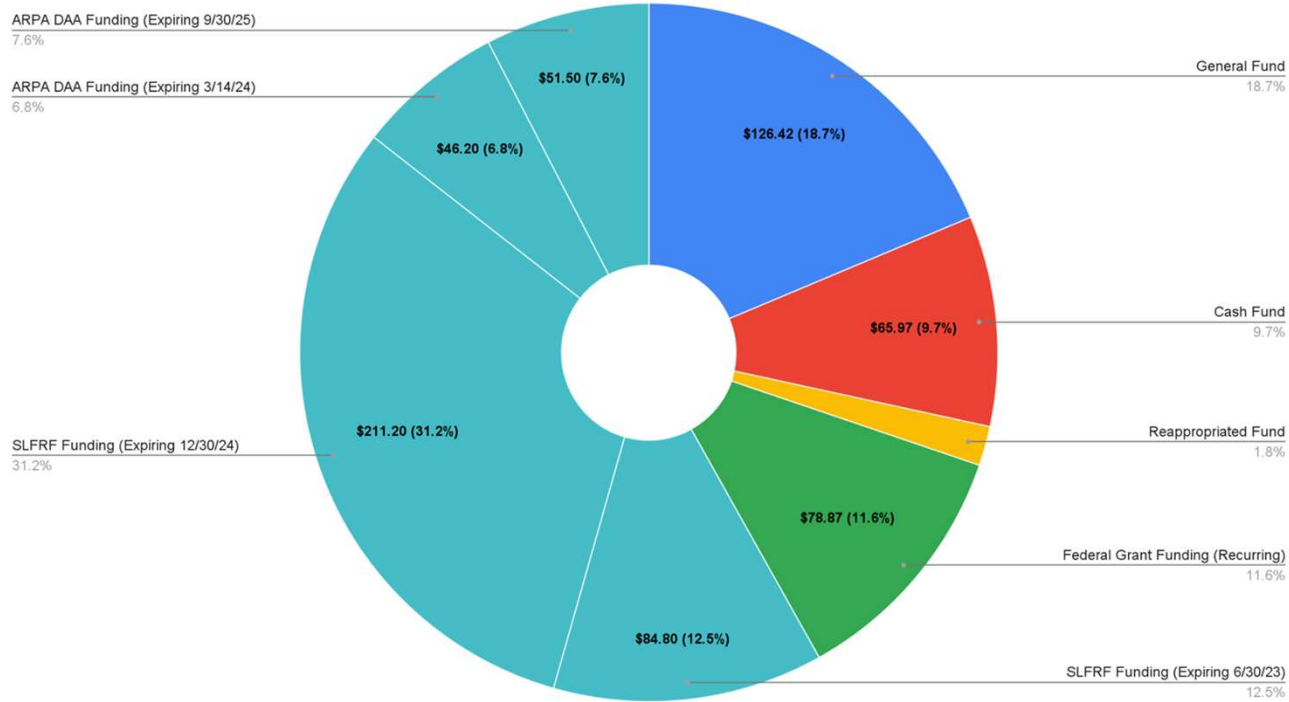
Opioid and Other Substance Use Disorders Study Committee
Stephen Peng, Chief Financial Officer
June 29, 2023



COLORADO
Behavioral Health
Administration

Overview of BHA Funding

Total Funding (\$M)



Breakout of Funding by Major Services (FY23)

CMHC

General Funds
\$45.0M (73%)

Cash Funds
\$5.5M (9%)

Reappropriated Funds
\$0M (0%)

Federal Funds
\$6.7M (11%)

Stimulus Federal Funds
\$4.0M (7%)

ASO

General Funds
\$25.7M (66%)

Cash Funds
\$4.1M (11%)

Reappropriated Funds
\$0M (0%)

Federal Funds
\$5M (13%)

Stimulus Federal Funds
\$4.0M (10%)

MSO

General Funds
\$30.3M (27%)

Cash Funds
\$30.5M (27%)

Reappropriated Funds
\$2.4M (2%)

Federal Funds
\$34.5M (31%)

Stimulus Federal Funds
\$14.2M (13%)



Thank You

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