

FY 2016-17 Supplemental Information Technology Request

Community College of Denver Technology Infrastructure

Motion: Approve the supplemental request from the Community College of Denver for additional cash funds spending authority for the Technology Infrastructure project (\$295,751 CF).

GENERAL INFORMATION

2017-014

1. Which supplemental criterion does the request meet?

Other

The Community College of Denver (CCD) is requesting additional cash funds spending authority for its technology infrastructure project. The cash funds are from existing institutional funds. CCD intends to use the cash funds for data security upgrades, fiber cabling, and video conferencing systems.

2. Which projects will be restricted to fund the supplemental request?

N/A

3. Has the request been approved by OSPB and CCHE?

Yes

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: HB 16-1405

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$774,323	\$0	\$0	\$774,323
CF	\$272,060	\$295,751	\$0	\$567,811
	\$1,046,383	\$295,751	\$0	\$1,342,134

REASON FOR SUPPLEMENTAL REQUEST

CCD seeks additional cash funds spending authority to complete its technology infrastructure project. A combination of state and cash funds were appropriated for the critical aspects of the project in 2016. CCD feels completion of the entire original project is important for the project's success. According to CCD, data upgrades will bring CCD into compliance with security standards recommended by the Colorado Community College System; fiber cabling will help new equipment function properly; and the video conference upgrades will allow existing video conferencing and conference room devices to function with the new voice-over-internet protocol telephone system.

SUMMARY OF PROJECT

CCD is requesting additional cash funds spending authority to upgrade the network infrastructure and telephone systems used by students, staff, and faculty on campus. CCD will use the additional cash funds to implement the three priorities not funded in FY 2016-17. CCD plans to update data security, install and replace fiber cabling, and integrate video conferencing systems with the telephone system. According to CCD, work has already begun on the network replacement portion of the project, with 14 percent of the switch replacement complete.

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QUESTIONS / OUTSTANDING ISSUES

All responses to staff questions have been incorporated into the project write-up.