



Colorado Criminal Justice Treatment Snapshot

The following is a quick snapshot of some of the major funding streams for addiction and treatment services for justice involved people. This is not a comprehensive list of all available treatment funding and some of the funding below may be noted twice. For example, the Jail Based Behavioral Health Services program receives money from the Correctional Treatment Cash Fund. The dollar amounts below represent what was appropriated.

Department of Human Services, Office of Behavioral Health (OBH)

Jail Based Behavioral Services (JBBS)

- FY16-17 = \$5.1m (\$571k unexpended)
- FY17-18 = \$5.3m (\$749k unexpended)
- FY18-19 = \$7.7m
- FY19-20 = \$12.2m
- \$1.9m for Medication Assisted Treatment (M.A.T.) in 17 jails through 9.29.20

Rural Co-Occurring Disorder Services

- FY17-18 = \$1m
- FY18-19 = \$4m

Community Based Circle Program

- FY18-19 = \$2m

(In FY19-20 these two funding streams were combined into one)

Circle Program & Other Rural Treatment Programs for People with Co-Occurring Disorders

- FY19-20 = \$8.2m

Community Prevention & Treatment Programs

- FY17-18 = \$6.6m
- FY18-19 = \$6.6m
- FY19-20 = \$6.2m

SB16-202 - funding to the Managed Services Organizations (MSO)

- FY16-17 = \$6m (MSO expenditures = \$5.2m)
- FY17-18 = \$12m (MSO expenditures = \$9.4m)
- FY18-19 = \$15.2m
- FY19-20 = \$15.6m

SB17-207 – Strengthen CO Behavioral Health Crisis System – established funding for Co-Responder program *(FY19-20 = \$5.7m total for the following 2 programs)*

- Co-Responder – 8 communities funded from 4.1.18 thru 6.30.22
 - \$2.9m per year

- SB19-008 will increase the number of co-responder programs = \$1m
- Law Enforcement Assisted Diversion (LEAD) – 4 pilot programs funded from 4.1.18 through 6.30.20
 - FY17-18 = \$1.4m (\$930k unexpended)
 - FY18-19 = \$2.6m

SB18-270 - Behavioral Health Crisis Transition Referral

- FY18-19 = \$1.6m
- FY19-20 = \$7.7m

Offender Services

- FY17-18 = \$4.7m
- FY18-19 = \$4.7m
- FY19-20 = \$4.8m

Mental Health Services for Juveniles and Adult Offenders

These funds go towards co-responder programs, jail in-reach & transition services, and other local programs.

- FY17-18 = \$5.5m
- FY18-19 = \$5.6m
- FY19-20 = \$5.7m

HB19-1287 = \$5m grant program to build SUD treatment capacity in rural & frontier communities in Colorado & \$160k for care navigation program

Recent federal grants

- State Targeted Response Grant = \$15.7m from May 2017 through April 2019
- State Opioid Response Grant = \$38m beginning Nov. 2018 through Sept. 2020

Health First Colorado (Colorado's Medicaid Program)

- FY19-20 Behavioral Health Capitation Payments = \$713m
- FY19-20 Behavioral Health Fee-For-Service Payments = \$10.2m

Judicial

Correctional Treatment Cash Fund (CTCF)

- FY16-17 = \$21.8m (over \$1m unexpended)
- FY17-18 = \$22m (over \$1m unexpended)
- FY18-19 = \$25.9m
- FY19-20 = \$25.2m (which includes funding 13 local boards @ \$591,088 & \$169k for adult pre-trial diversion)

Offender Treatment Services

- FY17-18 = \$34.7m (combined transfer to CTCF)
- FY18-19 = \$35m (combined transfer to CTCF)
- FY19-20 = \$19m (with an additional \$17.3m that transferred to CTCF)

D.A. Adult Pretrial Diversion Program (currently in 9 JDs)

- FY18-19 = \$477k
- FY19-20 = \$569k

References:

FY19-20 Joint Budget Committee Staff Briefing Budget; Department of Human Services, Office of Behavioral Health:
https://leg.colorado.gov/sites/default/files/fy2019-20_humbrf4.pdf

FY19-20 Long Bill (SB19-207): <http://leg.colorado.gov/bills/sb19-207>

FY18-19 Long Appropriation Act (HB18-1322): <http://leg.colorado.gov/bills/hb18-1322>

FY17-18 Long Appropriations Bill (HB17-254): <http://leg.colorado.gov/bills/sb17-254>

FY19-20 Correctional Treatment Board Funding Plan:

<https://www.courts.state.co.us/userfiles/file/Administration/Probation/CTB/FY120fundingplanFINAL.pdf>

FY18-19 Correctional Treatment Board Funding Plan:

<https://www.courts.state.co.us/userfiles/file/Administration/Probation/CTB/FY19fundingplanFINAL.pdf>

Department of Human Services, Office of Behavioral Health, Justice Services webpages:

<https://www.colorado.gov/pacific/cdhs/justice-services>