

## Inpatient Mental Health

16 beds

- **What is it?**
  - Highest level of care that provides 24-7 psychiatric services
- **Proposal**
  - Add 16 new inpatient beds at the Mental Health Institute at Ft. Logan for adults with mental health conditions
  - Cost: Estimated \$7-\$8M

## Crisis

~40 beds

- **What is it?**
  - Acute Treatment Unit/Walk-in Center /Crisis Stabilization Unit that provide 24/hour beds for children and adults in a behavioral health crisis. Can serve individuals for up to 5 days
- **Proposal**
  - The crisis system needs to be able to serve children and adults with a variety of issues from co-occurring MH/SU, people in crisis who have co-occurring physical health issues (i.e wheelchair, diabetes, seizure disorders), and behavioral issues
  - Additional funding could be provided to the ASOs to support the needs of the crisis providers in their catchment areas. This flexible funding could be used to create "super WICS", retain and recruit staff, train staff to serve people with co-occurring conditions etc...
  - Crisis system could provide respite options for children and families (*see respite recommendation below*)
  - Cost: Estimated \$5-\$10M (does not include respite recommendation)

## Neuro-psychiatric

14-16 beds

- **What is it?**
  - Beds for youth with complex needs such as psychiatric and medical conditions
- **Proposal**
  - Build 14-16 residential/PRTF beds
  - These are the young people we most often send out of state
  - Cost: Estimated \$35M to build a new facility and \$10M per year to operate. Medicaid should cover at least half of the ongoing operational costs

## Psychiatric Residential Treatment Facility (PRTF) & Qualified Residential Treatment Program (QRTP)

~ 30 beds (62 existing)

- **What is it?**
  - PRTF is a residential level of care with specialized mental health services for youth
  - QRTP is a residential level of care with services for youth, including youth with behavioral health conditions. It does not have as high of a level of mental health services as a PRTF
- **What is Already funded?**
  - CDHS has funding for an additional 62 beds that are a mix of QRTP and PRTF levels of care. These beds can serve a variety of populations including youth with IDD and behavioral health conditions (+10 beds/20 total), 21-day residential assessment (8 beds) etc....
  - These beds have been funded through SB21-137, SB21-276, and emergency ARPA funds through the Governor
  - Ongoing funding is needed for all beds except for the additional 10 beds for youth with IDD
- **Proposal:**
  - Additional \$9M to support the emergency beds outlined above through December 2026
  - Ongoing funding needs to be addressed through the budget process

## Residential

16 youth SUD, 6-18 family tx beds, 98 adult MH beds

### •What is it?

- Step-down or Step-up facility with 24-hour care
- This is not simply housing with case management

### •Youth Proposal:

- < 16 beds residential SUD treatment program. There's a small number of beds available for youth with serious substance use conditions in Colorado. Residential is not the preferred level of care for children; however, this level of care is still needed to expand the full continuum of care.
- Cost: Estimated to be <\$5M

### •Family Proposal:

- Fund an innovative family residential project designed to provide whole-person behavioral health treatment to children, youth, and families impacted by substance use disorders
- Cost: Estimated \$5-17 million to construct three program sites

### •Adult Proposal

- Renovate up to 7 IDD group homes throughout the state by potentially buying groups homes currently used for people with IDD. This would be in addition to the Governor's budget request to renovate 3 state-owned group homes.
- Build or renovate other homes to be used as residential group homes throughout the state
- Cost: IDD group home renovation is estimated cost: \$1.1M in renovation costs per home/ 5 - 7 homes: \$5.5 - \$7.7M (approx 50 beds). Renovate existing facilities or build new is estimated cost \$15M to build 50 beds.

## Respite

~60-72 beds

### •What is it?

- 24-hour safe space that may provide caregivers and affected individuals with a "break"

### •Proposal:

- 10 - 12 respite centers for children and families using existing crisis system and/or residential providers
- Cost: Estimated to be <\$10M

## Recovery

~200 - 240 beds

### •What is it?

- Peer-led 24-hour (or close to 24-hours) centers safe places for people to experience recovery and be surrounded by other people with lived experience. These locations include peer respite homes, clubhouses, drop-in centers, sober living homes etc...

### •Proposal:

- Create an additional 25-30 sober living homes, peer-respite homes, club houses, or drop-in centers for people with mental health and/or substance use disorders throughout the state.
- Cost: Estimated that a \$20M investment would create 25-30 of these locations with 4-12 beds each. We estimate it would cost \$250,000-\$1M per location depending on a number of factors.

Total: Approximately \$94M - \$137M