

Form CC-P IT

Five-Year Capital Construction Program FY 2016-17 to FY 2020-21		Prepared By:	Bret Naber	
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Agency or Institution:	University of Northern Colorado			
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Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2015-16	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Wireless and Network Upgrade	Capital Construction Funds	CCF	\$3,123,300	\$0	\$3,123,300	\$0	\$0	\$0	\$0
	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code: F4	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type	Total Funds	TF	\$3,123,300	\$0	\$3,123,300	\$0	\$0	\$0	\$0
Renovation									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2015-16	Year Two Request	Year Three Request	Year Four Request	Year Five Request
DataCenter Hardware Upgrade	Capital Construction Funds	CCF	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0
	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority: IT 2	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code: F4	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	Total Funds	TF	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0
Project Type									
Renovation and Expansion									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2015-16	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Voice and Storage Upgrades	Capital Construction Funds	CCF	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0
	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority: IT 3	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code: F4	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	Total Funds	TF	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0
Project Type									
Renovation									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2015-16	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Backup and Recovery Systems	Capital Construction Funds	CCF	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0
	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority: IT 4	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code: F4	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	Total Funds	TF	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0
Project Type									
Renovation									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2015-16	Year Two Request	Year Three Request	Year Four Request	Year Five Request
	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority:	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	Total Funds	TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type									