

# FY 2024-2025 State Capital Construction Request

December 14, 2023



COLORADO STATE UNIVERSITY



# FY 24-25 Capital Request

- Clark Building Renovation and Expansion-Phase 3
- SLVRC Potato Research and Storage Facility
- Veterinary Health and Education Center-Phase 2
- District Heating Plant Sustainability Upgrade





# Clark Building Renovation and Expansion





# Clark Building Renovation and Expansion



Phase 3 funding requested in FY 24-25:

\$23.8M CCF  
\$8M cash match



\$136.5M total budget:

\$81.5M in CCF and  
\$55M cash match in 4 phases



255,000 gsf classroom, office and laboratory



Built in 1968



Over 95% of students take a class in the building during their undergraduate career



Highest priority for CSU Students



This project renovates the A wing, deconstructs the B wing bridge and builds a 120,000 gsf addition in place of B wing



Phase 1 & 2 funding appropriated:

\$8M SLFRF  
\$39M cash match  
\$23.9M CCF

# San Luis Valley Potato Research and Storage Facility



# San Luis Valley Potato Research and Storage Facility

- **\$7.8M total budget:**
  - \$6.5M in CCF and
  - \$ 1.3M cash match
- **SLVRC is:**
  - located near Center, CO
  - 160 acres
  - 1 of 8 off-campus centers of the Colorado Agricultural Experiment Station system
- **Unique programs are essential to industry:**
  - Potato disease research
  - Potato variety experiments
  - Seed certification
  - Community outreach
- **Storage Facility destroyed in 2017, leasing low-quality space 9 miles away**
  - Inability to participate in national trials
  - Inability to support research
  - Inability to adequately protect novel potato varieties



# Veterinary Health and Education Center



# Veterinary Health and Education Center



Phase 2 funding requested in FY 24-25:

\$25.0M CCF  
\$75.0M cash match



\$230M total budget:

\$50.0M in CCF and  
\$180.0M cash match in 3 phases



200,000 gsf community practice hospital, classrooms,  
offices and laboratory



Existing Veterinary Teaching Hospital was built in 1979



CSU's DVM program was recently ranked Number 2 in the  
Nation by US News and World report



First and Second year DVM students will move from main  
campus to Veterinary Campus



This project constructs an addition to the existing  
Veterinary Teaching Hospital



Phase 1 authorized:

\$86M cash match



# District Heating Plan Sustainability Upgrade





# District Heating Plant Sustainability Upgrade

- **\$25.8M total budget:**
  - \$21.4M in CCF and
  - \$ 4.4M cash match in 2 phases
  - Phase 1 request: \$9.0M in CCF
- **District Heating System:**
  - Steam supply for all of main campus
  - 1960's era gas fired boilers
- **Front Range is classified as “Severe” air quality violator**
- **Boiler #3 at end of life**
- **Two-year lead time for permitting**
- **Benefits:**
  - Meet Air Quality requirements
  - Reduce Greenhouse Gas Emissions
  - Improved reliability and redundancy



# Past Decade– CSU Has Invested \$71M+ in Ag Sciences

- Animal Sciences building revitalization-\$14.5M
- Center for Agricultural Education-\$3.3M
- JBS Global Food Innovation Center-\$20M
- Horticulture Education and Research Center-\$7.5M
- Temple Grand Equine Assisted Therapies Center-\$5.6M
- Nutrien building cash match-\$9M
- Eastern and Western Slope consolidation (Rocky Ford and Orchard Mesa AES)-\$11.65M



# Current Projects

## Underway:

- Chiropteran Resource Facility
- Clark Building Renovation and Expansion
- Colorado State Forest Service Nursery Renovation

# Recently Completed Projects

## Softball & Soccer Complex



## Lory Student Center Phase 3 Renovation



## Mountain Campus Experiential Learning Center



# Controlled Maintenance Funding

**FY 23-24 funding- \$9.6M. Your support will allow CSU to:**

- Replace the roof on the Chemistry building
- Improve ADA accessibility
- Install a fire sprinkler system in the Gifford Building
- Replace a bridge leading to the Mountain Campus
- Replace electrical transformers and switchgear at the Simons building
- Upgrade sanitary and water lines on main campus
- Upgrade chilled water lines to the Regional Biocontainment Lab

**Controlled maintenance funding is vital to our continued effort to address deferred maintenance needs.**

**Thank you!**

# Thank you for supporting our land grant mission

**Clark Revitalization**



Education

**Nutrien Building**



Outreach

**Chemistry Research**



Research