

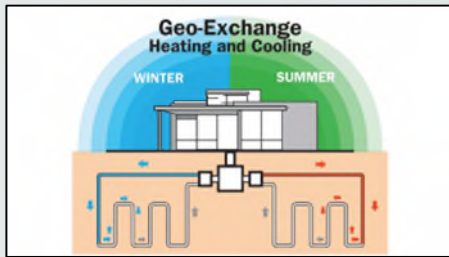


COLORADO MESA

UNIVERSITY

Capital Development Committee Update
December 13, 2023

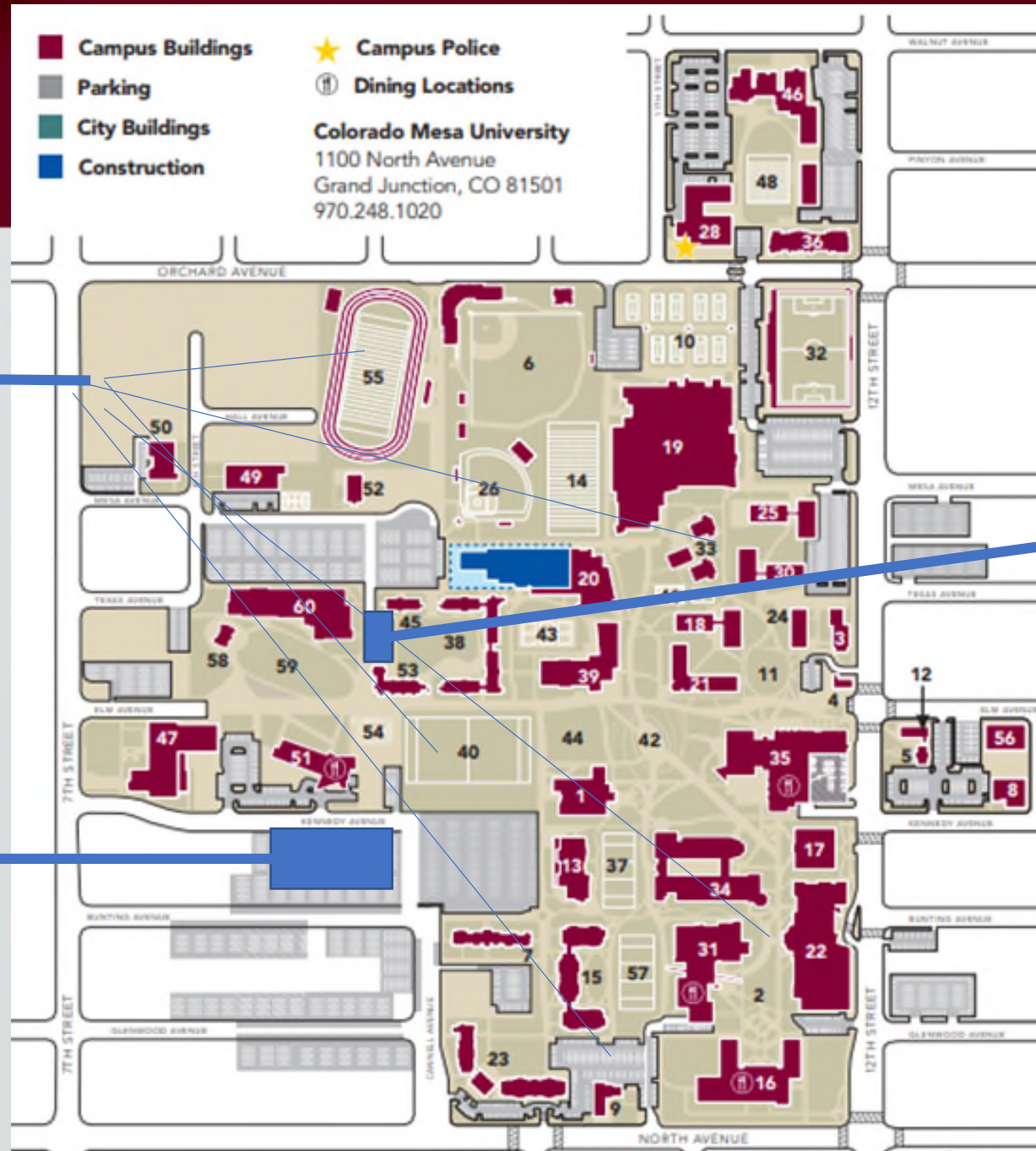
ACTIVE CAMPUS PROJECTS



**CMU Campus Geo-Exchange
Central Loop Enhancements**
Summer, 2024

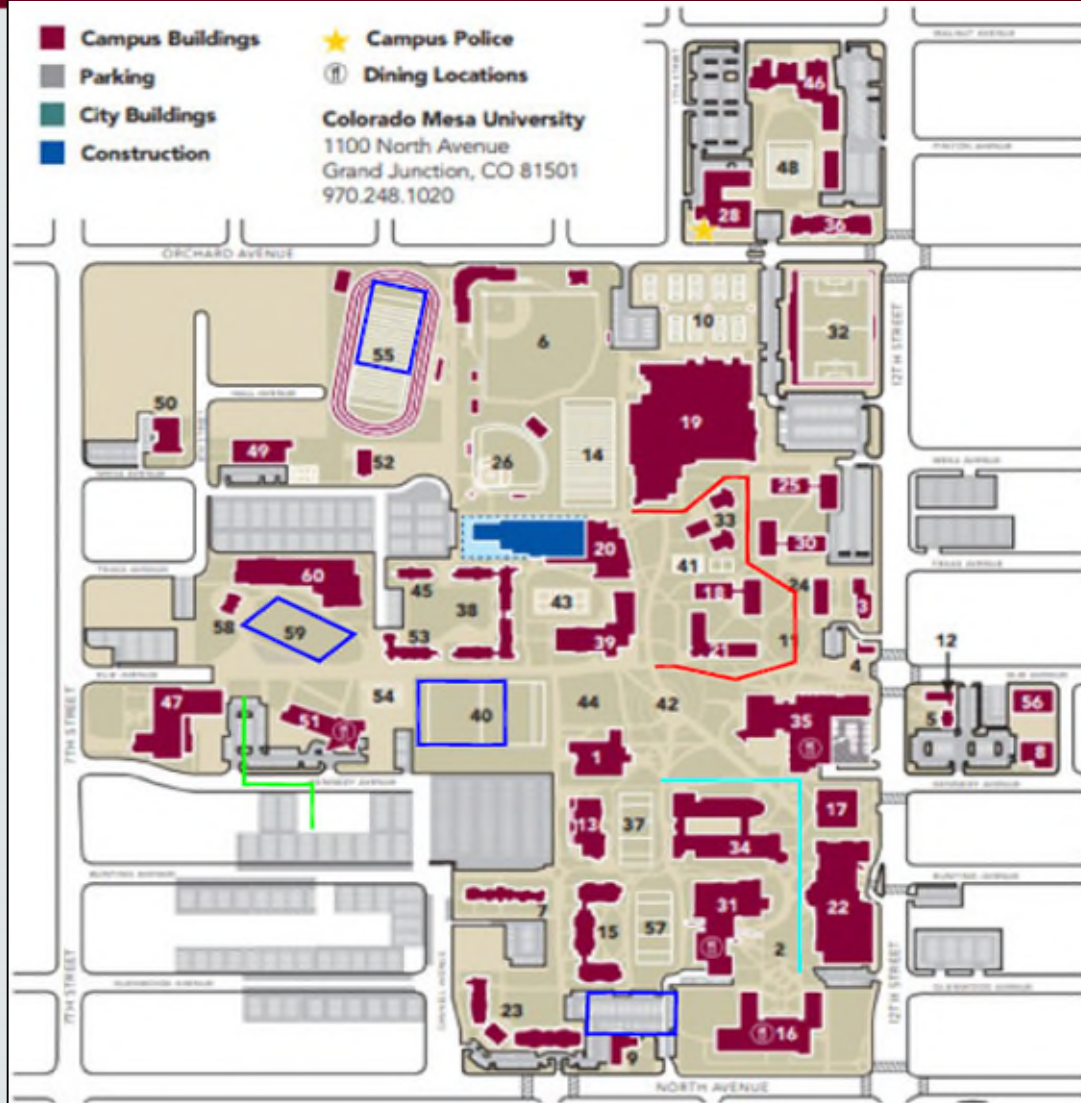


CMU Theatre
Open for Students
Fall, 2024



**CMU Student Housing:
Wingate North
Apartments**
Now Complete!

The Summer of GEO: 2024



- CENTRAL LOOP (PINON, TOLMAN, RAIT, WALNUT RIDGE, MONUMENT, ADMISSIONS, HOUSING, ALBERS)
- CENTRAL LOOP (NEW THEATER)
- CENTRAL LOOP (MPAC, LHH)
- NEW DRILL FIELDS

Wingate Apartments: Complete



140 Suite Style Beds – 4 rooms, 2 baths, dishwasher, sink, refrigerator with full kitchens & laundry facilities

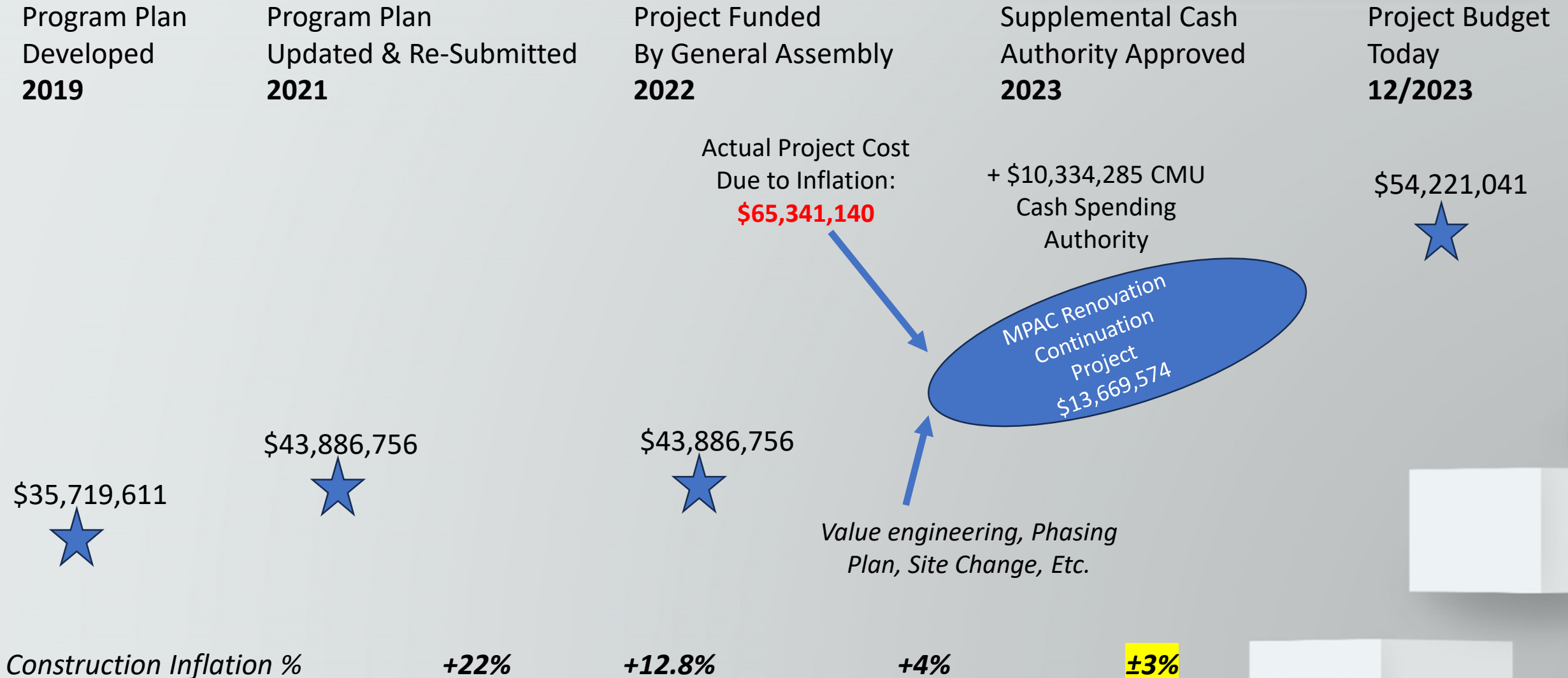
Project Size: 48,000 square feet; 140 beds
Project Cost: \$19,577,873 – 100% CMU Cash



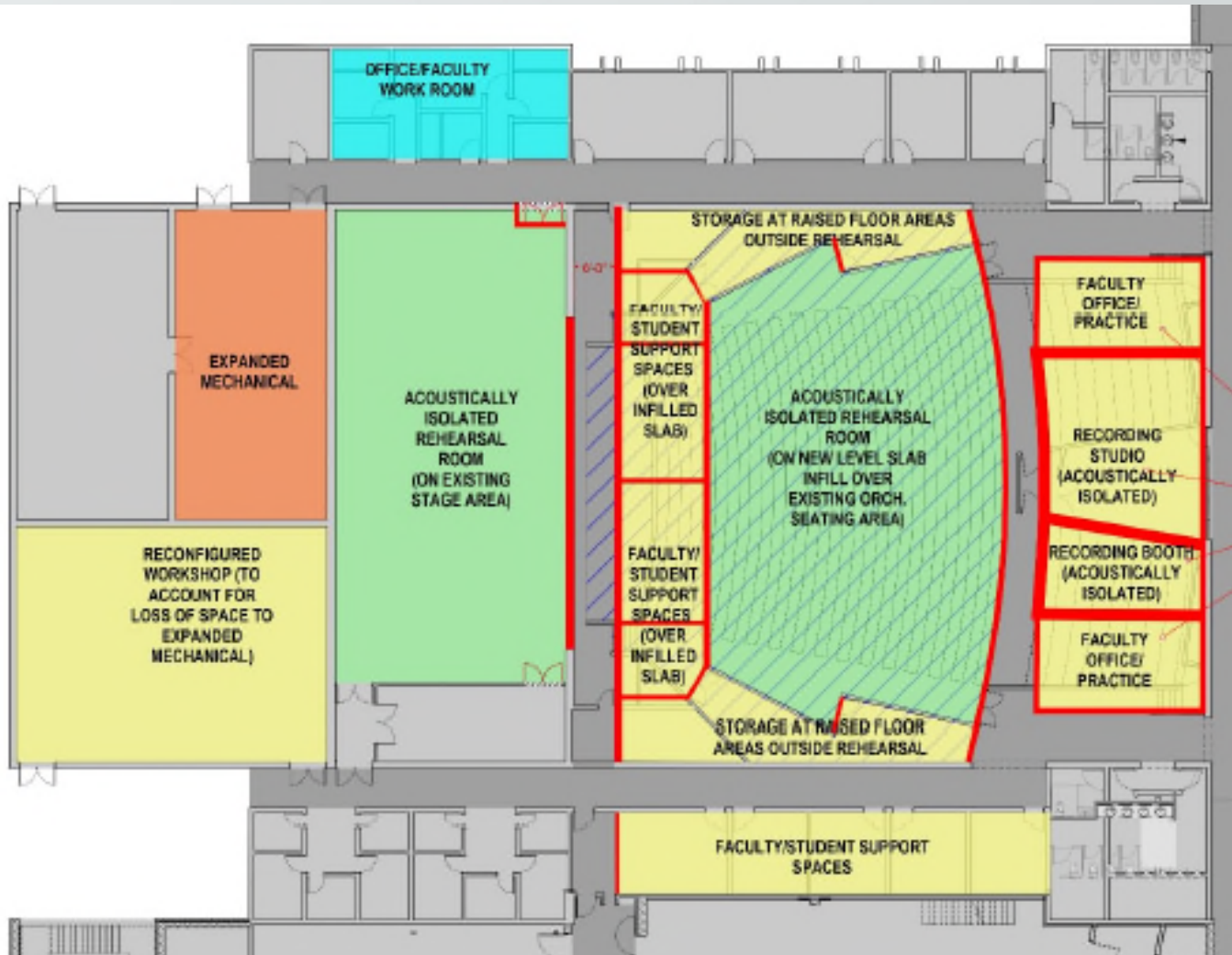
CMU Theatre Phase I: Complete Fall, 2024



CMU Theatre Timeline



MPAC PHASE II ACADEMIC INSTRUCTION GOALS



- Address life, health, & safety issues in stage and orchestra pit – abandons orchestra pit, sloped floor and unsafe catwalk system
- Improve accessibility throughout
- Connect bldg. to campus geo-exchange system – requires larger mechanical room
- Create additional academic space for theater facilities; CMU remains 20k sf short of recommended space after new theater construction. Phase II converts 8,951 sf of current performance space to academic uses: recording studio, two rehearsal studios, faculty teaching studios
- Addresses sub-standard acoustical isolation in music teaching studios (accreditation issue)

CCHE Capital Construction Priority Ranking

PRELIMINARY CAPITAL CONSTRUCTION AND RENEWAL PRIORITY RANKING FY2024-25					
Ranking	Institution Name	Project Name	Score	CCF	CF
N/A	Fort Lewis College, Colorado State University, University of Colorado	COP Payment for Health Sciences Center, Shepardson Building Renovation and Addition, and Anschutz Health Sciences	N/A - Legislative Mandate	\$ 4,753,000	\$ -
N/A	Colorado State University - Fort Collins	NWC COP Lease Payments Through Construction	N/A - Legislative Mandate	\$ -	\$ 17,501,131.00
CONTINUATION PROJECTS					
1	Colorado State University - Fort Collins	CSU Clark Building Renovation and Additions	N/A	\$ 23,814,757	\$ 8,000,000
2	Colorado Mesa University	Performing Arts Expansion & Renovation	N/A	\$ 12,288,947	\$ 1,380,627
NEW PROJECTS					
3	University of Colorado - Boulder	Guggenheim Geography Building Renovation	94.8%	\$ 19,042,929	\$ 28,564,393
4	Colorado School of Mines	Utilities Infrastructure	92.1%	\$ 31,917,260	\$ 10,639,087
5	Colorado Mesa University	Electrical and Computer Engineering Building	89.6%	\$ 25,401,957	\$ 2,853,835
6	Metropolitan State University	Classroom to Career Hub (C2 Hub)	87.5%	\$ 9,000,000	\$ 9,600,000
	Colorado Northwestern Community College (CCCS)	Siding, Insulation, and Window Replacement - Rangely Campus	87.5%	\$ 3,641,741	\$ -
	Pikes Peak Community College (CCCS)	First Responder Emergency Education Complex	87.5%	\$ 39,055,095	\$ 3,419,179



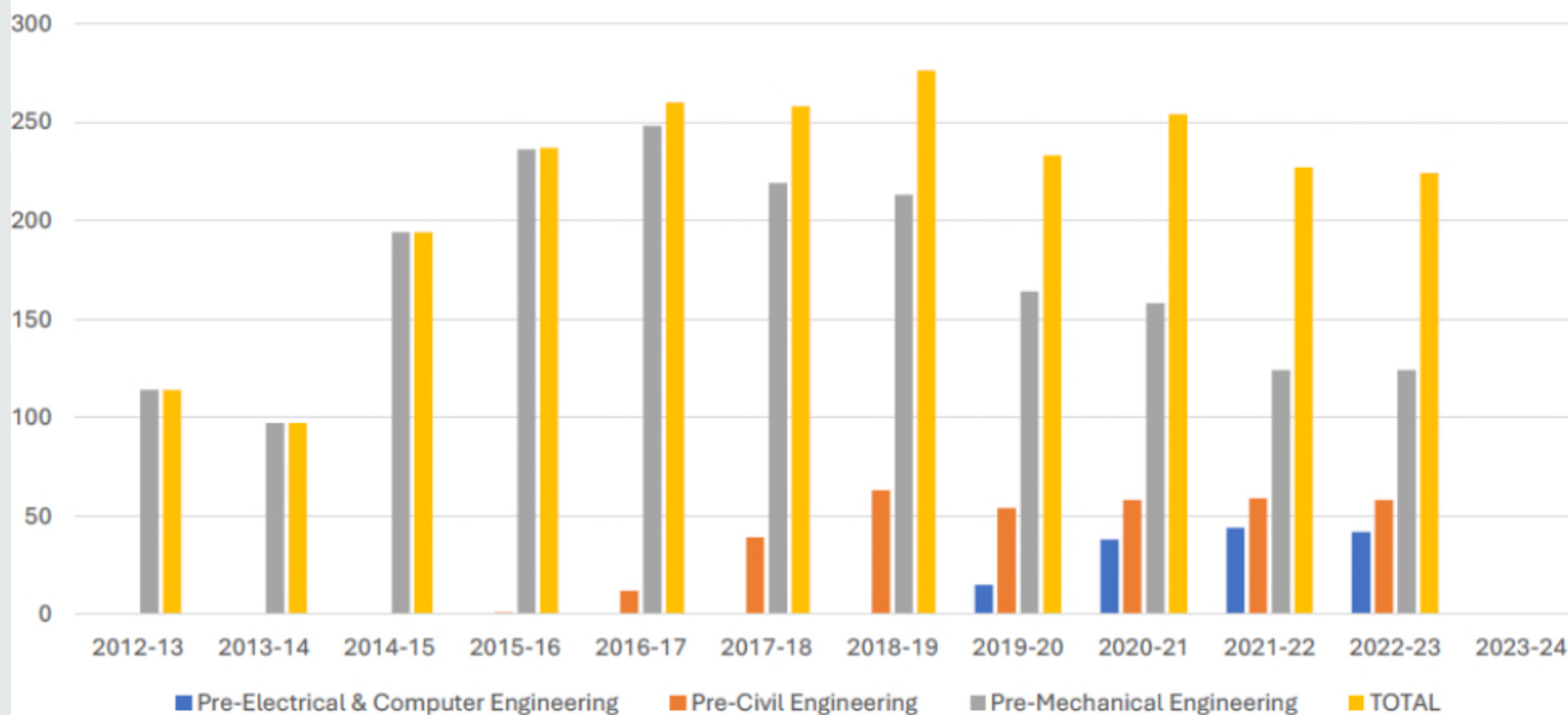
CMU #1 New Construction Priority: Engineering Expansion



COLORADO MESA
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University of Colorado
Boulder



CMU-CU Boulder Partnership Graduates

Year	Number of Graduates
2012	9
2013	13
2014	13
2015	14
2016	13
2017	23
2018	28
2019	27
2020	30
2021	24
2022	39
Total	233



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Computer & Electrical Engineering Building Expansion

*38,341 square foot building

*\$25,401,957 CCF request

*\$2,853,835 CMU Cash

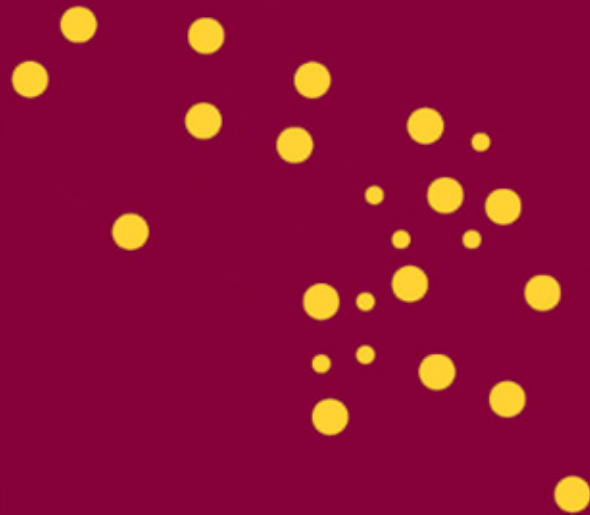
*CMU Board of Trustees #1 NEW
Construction Priority Project



Colorado Mesa University 2023 Campus Master Plan Update

Visioning Workshop Summary
September 22, 2023

 **COLORADO MESA UNIVERSITY** | Campus Master Plan



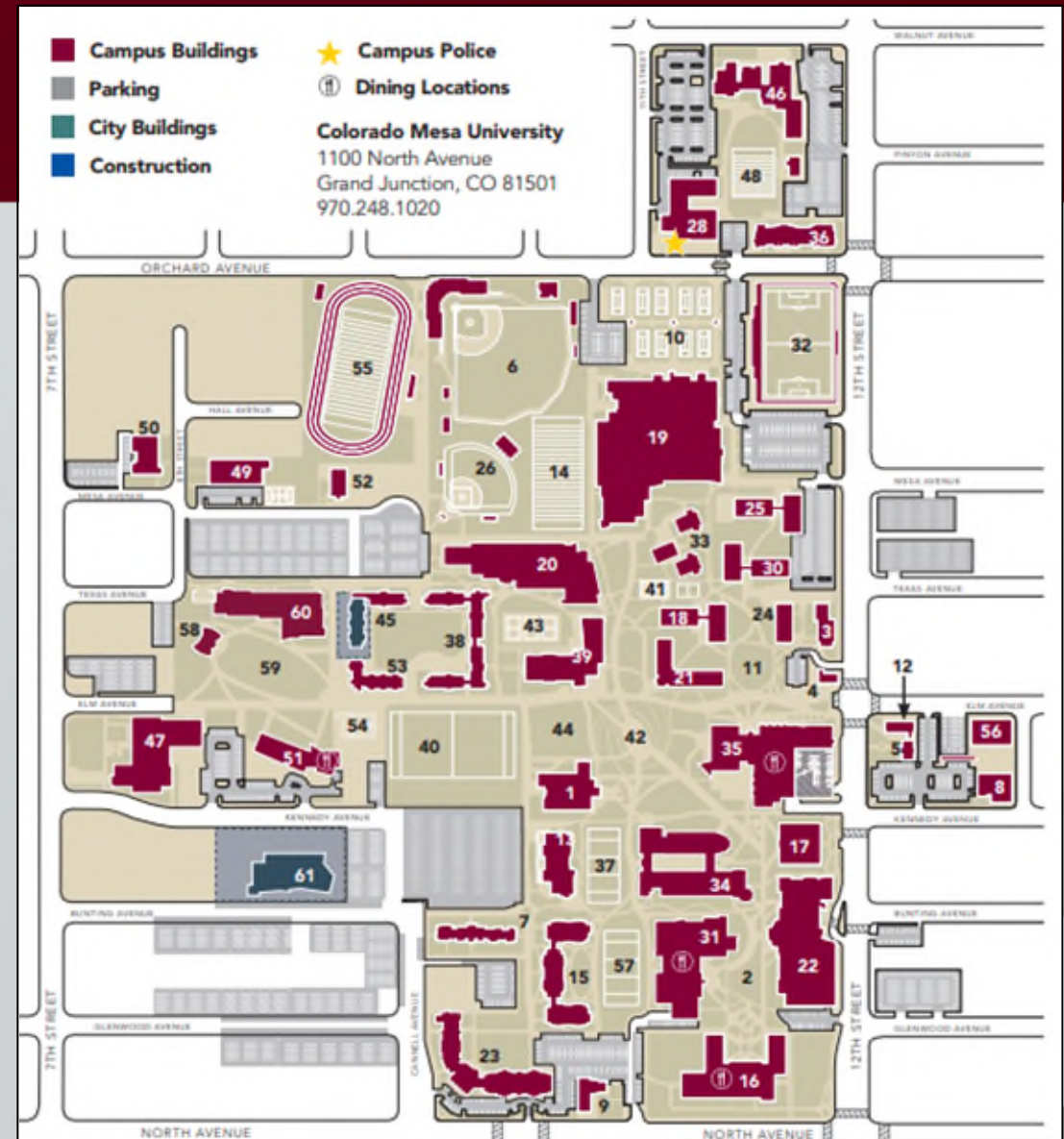
Where we're heading

On September 7, the CMU leadership team participated in a master plan visioning workshop. The direction that leaders provided in this workshop will guide the progress of our master plan.

We understand the university's values as outlined in the strategic planning process and recognize the strategic value of a human-scale campus that engenders a sense of belonging for students, faculty and staff.

This summary document captures the elements of the team's initial vision and identifies a series of critical questions that will inform the master plan's development.

 **COLORADO MESA UNIVERSITY** | Campus Master Plan



Thank You for Your Support!

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