

We're Changing The Way Colorado Goes to College.

Capital Development Committee Hearing

Joe Garcia, CCCS Chancellor | Dec. 14, 2023

Thank You!

In recent years, you voted to support:

\$88+ million

in funding for

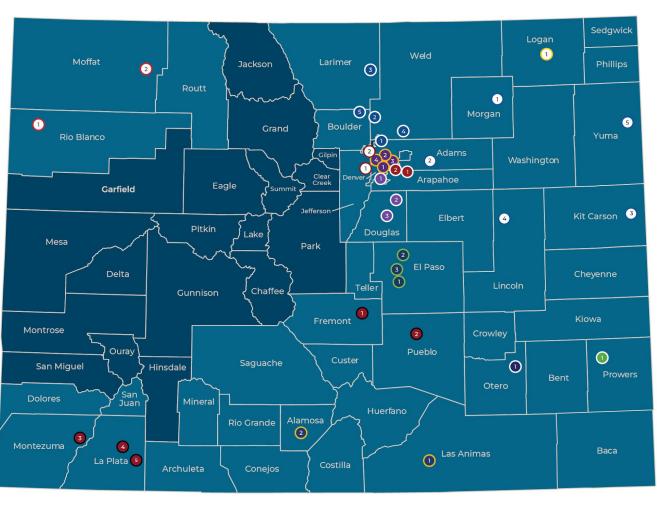
13 projects
at six CCCS
colleges

and Controlled Maintenance!

THE POWER OF 13



35+ Locations. Online Everywhere.



Our Students





111,000 +

undergraduate students served annually

4,000 +

new and incumbent employees trained annually

Demographics

96% Colorado Resident

46% First Generation

39% Pell Eligible

9% Military-Related Students

26% Full-time (12+ credits)

74% Part-time (<12 credits)

Historic Funding

Since Fiscal Year 2005-2006, CCCS has received:



16%

of state capital construction funding while serving 33% of all resident student FTE in the state, amounting to



\$234

per resident FTE student at CCCS, compared to **\$740** for 4-year students.

Five-Year Outlook



\$770 million

in state and cash-funded capital needs

\$49 million

in state funds for three FY 24-25 requests

Fiscal Year 2024-2025 Requests







\$3.6 million

Capital Renewal Project at the Rangely Campus

\$39 million

First Responder Emergency
Education Complex

\$6.3 million

Valley Campus Main Building Addition and Renovation



We Have Promises To Keep. And It Starts With You.

Join us in changing the way Colorado goes to college.

www.CCCS.edu







 $(\,{f in}\,)$ school/colorado-community-college-system