



Mission and Vision



Mission

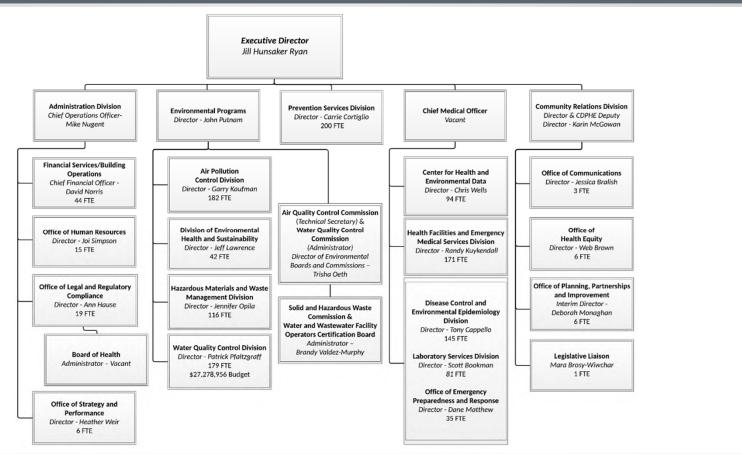
Advancing Colorado's health and protecting the places we live, learn, work, and play.

Vision

A healthy and sustainable Colorado where current and future generations thrive.

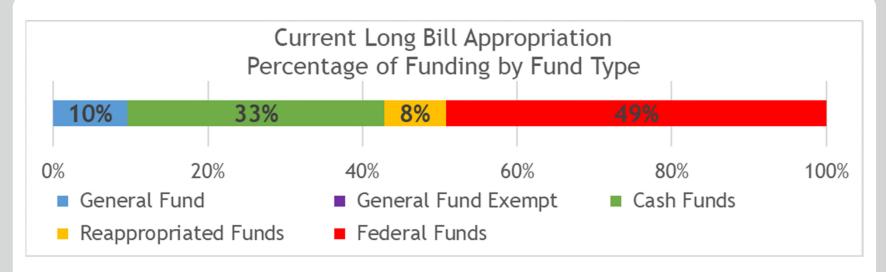


Organizational Chart





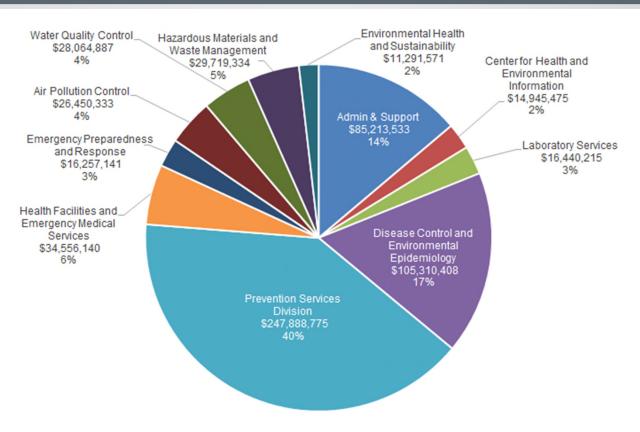
Total Budget by Funding Sources



| General Fund | General | | | | |
|-----------------|-----------|----------------|----------------|----------------|----------------|
| | Fund | Cash Funds | Reappropriated | Federal Funds | Total |
| | Exempt | | Funds | | |
| \$58,769,504 | \$407,703 | \$ 204,690,749 | \$ 49,291,017 | \$ 302,978,839 | \$ 616,137,812 |



Budget by Division





WIG - Wildly Important Goals



Air Quality



Immunizations



Reducing Obesity



Suicide Prevention



Air Quality WIGS/Decision Item

WIG: Reduce Greenhouse Gas (GHG) emissions

Reduce GHGs economy-wide from 125.716 million metric tons of CO2e (carbon dioxide equivalent) per year to 119.430 million metric tons of CO2e by June 30, 2020.

WIG: Reduce ozone

Reduce ozone from 83 parts per billion (ppb) to 80 ppb by June 30, 2020.

R-01 Oil and Gas Enforcement, Compliance, and Permitting Initiative \$2,417,371 CF and 19.4 FTE to expand capacity for oil and gas

compliance, enforcement, permitting and ambient air quality monitoring.



Air Quality Measure: Reduce GHG Emissions

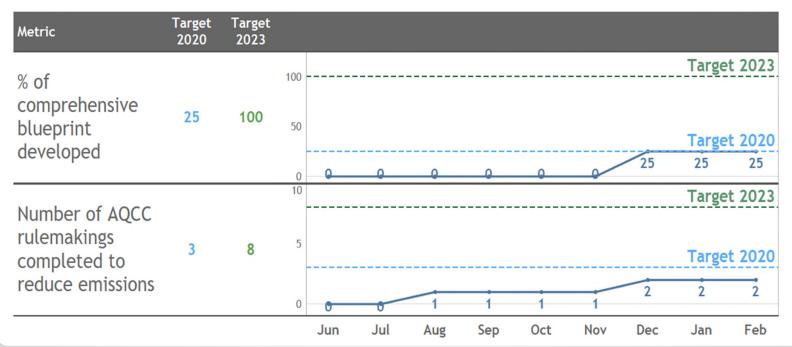
% of activities as of January 2020

Reduce Greenhouse Gas (GHG) emissions.

67% on track

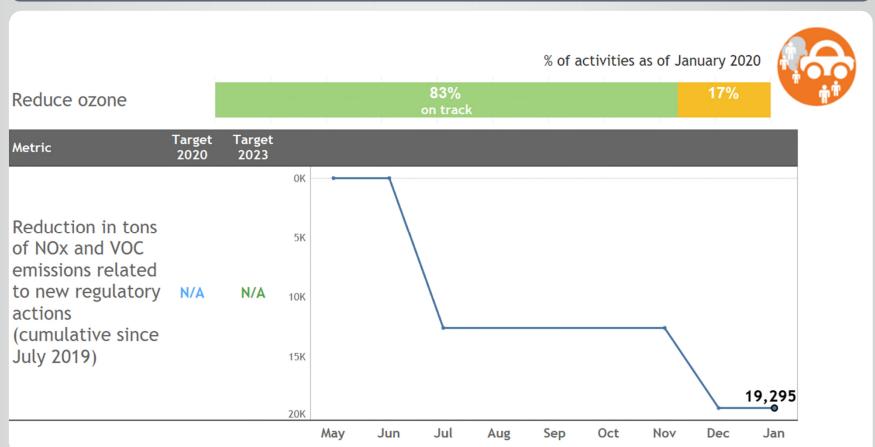
on track with challenges







Air Quality: Reduce Ground Level Ozone Precursors





2020 Legislative Priority: Air Quality

Additional Resources for the Air Pollution Control Division to protect public health from harmful emissions.



This proposal would strike the statutory cap on fees set by the APCD and allow the Air Quality Control Commission to set fees as appropriate for the economical and environmental climate

Additional resources will improve our tools for monitoring air emissions to better ensure ozone control planning, respond to hazardous air toxics emissions, and promote cost-effective rulemakings, and compliance. This includes new cutting edge tools for ground and aerial monitoring that are also more effective.



WIG: Increase Immunizations/Decision Item

WIG: Reverse the downward trend and increase the percentage of kindergartners protected against measles, mumps, and rubella from 87.4% to 90% by June 30, 2020 and to 95% by June 30, 2023.



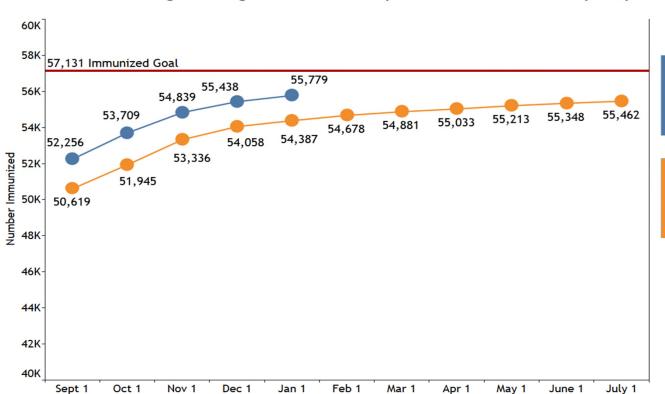
R-02 Immunization Outreach

Decision Item Request: \$2.5M GF to increase immunization rates in counties with low kindergarten measles, mumps, rubella (MMR) vaccination coverage by implementing community-based strategies with local public health agencies.



WIG Measure: Measles Vaccination of Kindergartners (MMR)

Number of Kindergarten-aged Students Fully Immunized for MMR By July





2019

2018



WIG: Reduce Obesity/ Decision Item

WIG: Decrease the rate of Colorado adults who have obesity from 22.9% to 22.6% by June 30, 2020.

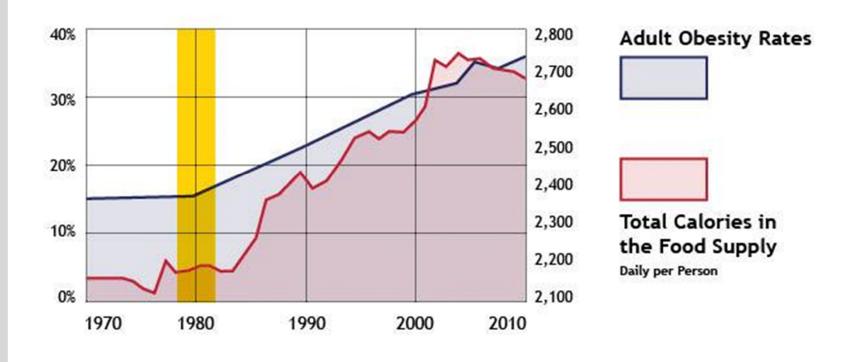
R-03 Sustaining Essential Administrative Services

Decision Item Request: \$559,864 RF and 4.3 FTE to move essential

administrative items off the federal preventative block grant, to allow block grant funding to be redirected to the agency's Wildly Important Goals of reducing obesity and suicide prevention.



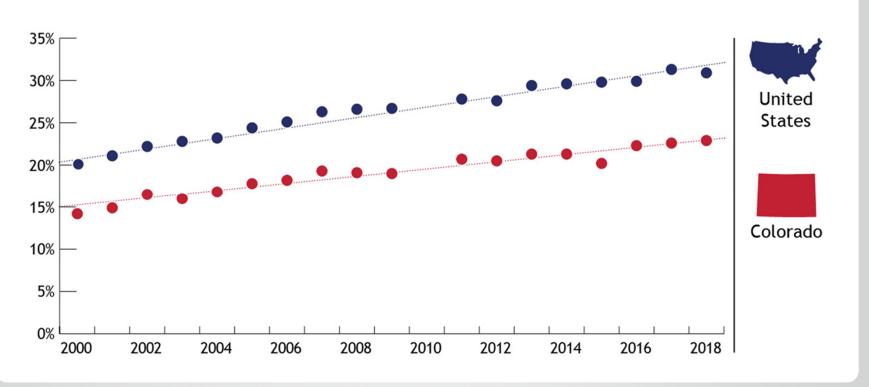
Obesity Increases in U.S. Adults





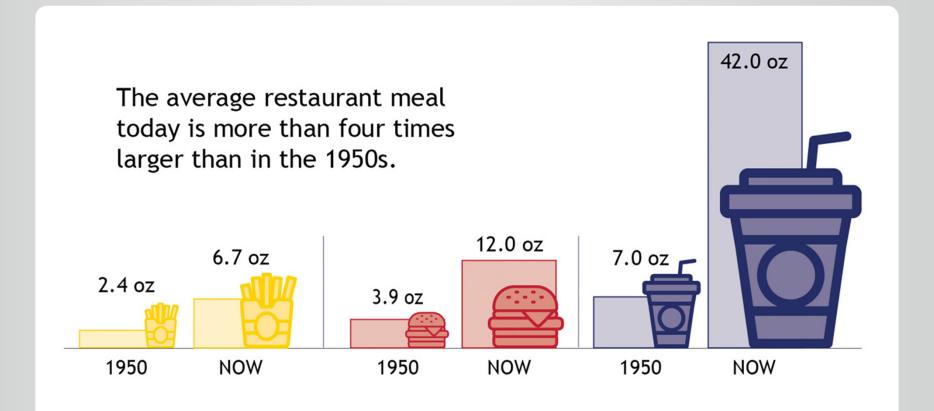
Obesity in Colorado

Percentage of adults who have obesity: US, Colorado



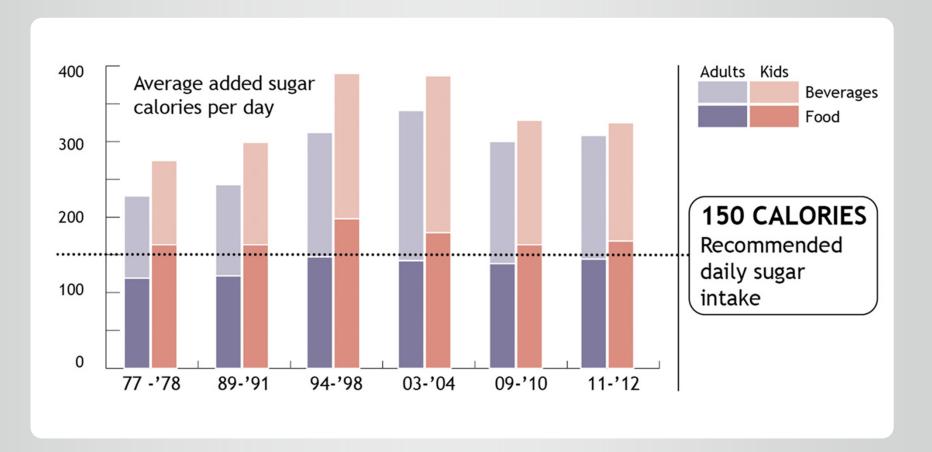


Obesity: Trends in Portion Size





Obesity: Sugar





Obesity Reduction Strategies





WIG: Suicide Prevention / Decision Item

WIG: Reduce Colorado's suicide rate from 21.7 per 100,000 people in 2018 to 20.6 (a 5% decrease) by June 30, 2020.

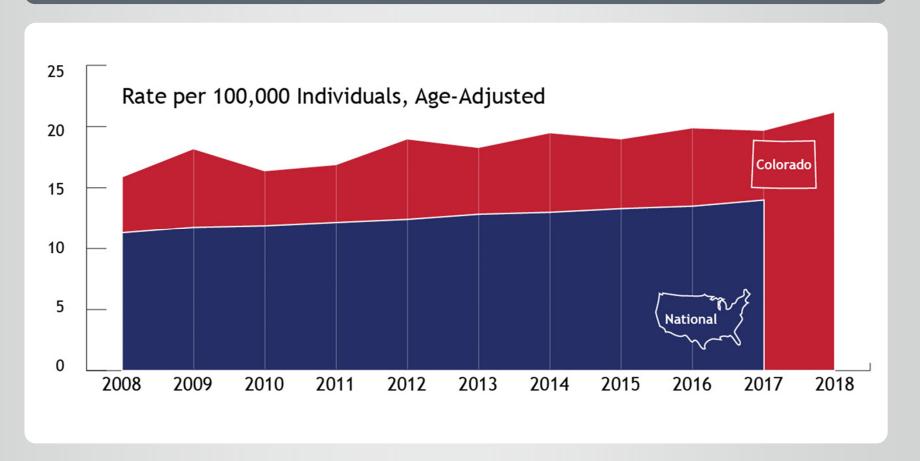
R-03 Sustaining Essential Administrative Services

Decision Item Request: \$559,864 RF and 4.3 FTE to move essential

administrative items off the federal preventative block grant, to allow block grant funding to be redirected to the agency's Wildly Important Goals of reducing obesity and suicide prevention.



Suicide in Colorado and U.S.





Suicide Collaboration



























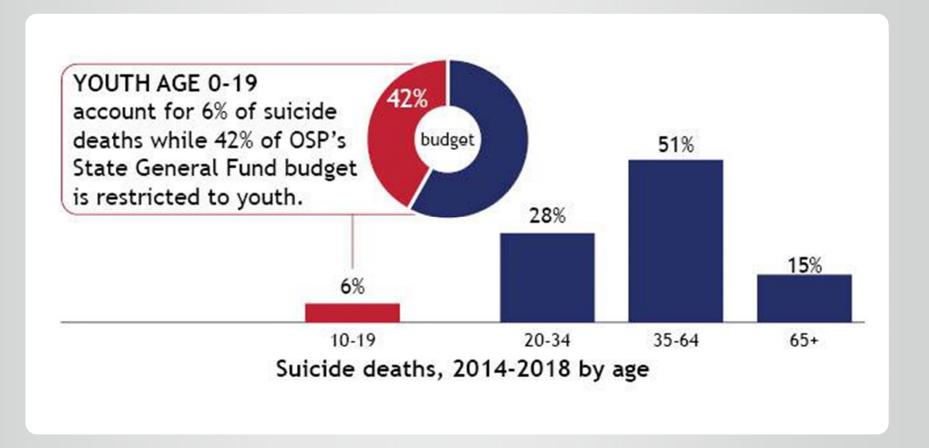








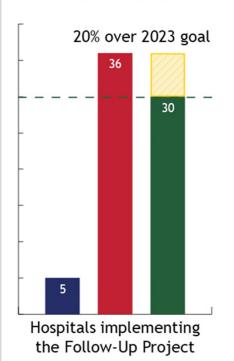
Colorado Suicide By Age (2014-2018)





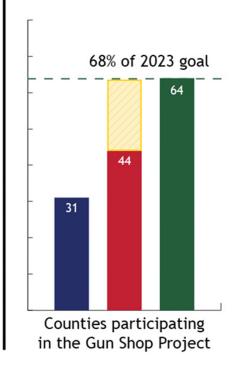
Suicide Prevention Measures

COLORADO FOLLOW-UP PROJECT



143% over 2023 goal 2,170 1,000 260 Clients receiving follow-up services after discharge

GUN SHOP PROJECT



Baseline



Progress to date



2023 Goal





Suicide Prevention Strategy Successes



ZERO SUICIDE



COLORADO FOLLOW-UP PROJECT



LETHAL MEANS SAFETY



SOURCES OF STRENGTH



Suicide Commission- Statutory Update

COMMISSION RECOMMENDATIONS





IMPROVE TRAINING AND EDUCATION



BUILD COMMUNITY RESILIENCE AND CONNECTEDNESS



ENHANCE DATA COLLECTION AND SYSTEMS

- Adopt the Zero Suicide initiative within health care systems.
- Adopt the Colorado Follow-Up Project as standard protocol for following up with suicidal patients after discharge from emergency departments and inpatient settings.
- Promote screening to identify suicide risk within health care settings.
- Support primary care practices in adopting suicide prevention protocols.

- Support training for mental health and substance abuse providers.
- Develop and implement comprehensive suicide prevention strategies for high-risk industries.
- Build capacity within the legal community to identify those at risk for suicide and link them to care.
- Strengthen economic stability and supports, including food security, affordable housing, livable wages, and other family-friendly workplace policies.
- Create supportive, inclusive, and safe communities, especially for LGBTQ+ youth.
- Support schools and other youth-serving organizations in implementing comprehensive protocols and evidence-based programming focused on enhancing protective factors.

- Encourage and incentivize coroners, medical examiners, and law enforcement to adopt a standardized suicide investigation form.
- Enhance information sharing between organizations.



CDPHE- Other Priority Issues

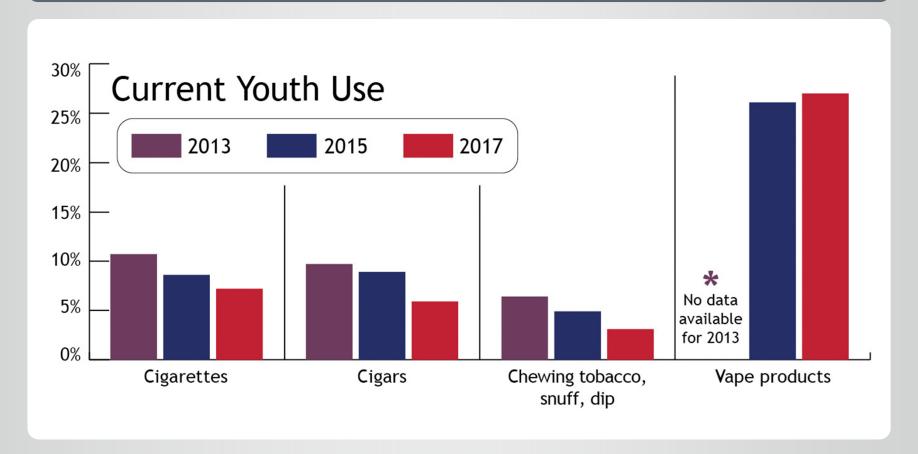








Youth Vaping in Colorado

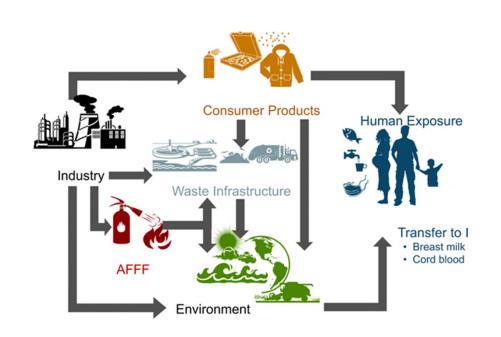




Emerging Contaminant: Toxic Foam/PFAS

First steps to protect Colorado:

- <u>Sampling Project</u> to identify impacted drinking water.
 - 149 out of 891 public water systems participating so far
- Develop inventory of contaminated sites.
- Reduce the chain of human exposure when levels are found above health advisory guidelines.





Other 2020 Legislative Priorities

Authority of PFAS Rulemaking

• This proposal would provide CDPHE the authority to set guidelines, standards, enforcement measures, and rules around PFAS. It also requires the solid and hazardous waste commission to promulgate rules for a certificate of registration for any facility that possesses PFAS in firefighting agents or firefighting equipment and for standards for the capture and disposal of PFAS in firefighting agents or firefighting equipment.

Proposed Changes to Water Quality Control Act (WQCA) to Align with Federal Clean Water Act and Colorado's Delegation Responsibilities

 This proposal would align the Water Quality Control Act with the Federal Reporting and Enforcement guidelines



CDPHE 2020 Legislative Priorities, Con't

County Landfill Enforcement Authority

This proposal would provide legislative clarification for the Colorado
 Department of Public Health and Environment regarding
 enforcement authority for landfills, including private-and-county-owned
 active and closed landfills.

Small and Closed Landfill Assistance Fund

 The department seeks the authority to utilize existing funds (\$5M) to provide the funding to assist local governments in maintaining their landfill and/or solid waste disposal site in a compliant status aimed at protecting public health and the environment.

Additional Resources for the Air Pollution Control Division to Protect the Public's Health from Harmful Emissions

Strike statutory fee cap.



Decision Items Requests

R-01 Oil and Gas Enforcement, Compliance, and Permitting Initiative

• \$2,417,371 CF and 19.4 FTE to expand capacity for oil and gas compliance, enforcement, permitting and ambient air quality monitoring.

R-02 Immunization Outreach

• \$2.5M GF to increase immunization rates in counties with low kindergarten MMR vaccination coverage and to improve local response capacity.

R-03 Sustaining Essential Administrative Services

• \$559,864 RF and 4.3 FTE to ensure long term funding for essential administrative functions while allowing block grant funding to be redirected to the agency's Wildly Important Goals.

R-05 Laboratory Facility Maintenance

• \$301,593 RF to address audit findings at the State Laboratory Building.

R-06 Statewide 0.5% Provider Rate Increase

• \$47,325 (GF, CF, RAF) to increase the provider rate by 0.5% which affects the Local Public Health Agencies in the state.



R-04 Technical Reductions to Spending Authority

• (\$6,031,844) CF and RAF and (1.0) FTE to better align appropriations to projected expenditures while still allowing the Department to implement the goals of its many programs.

R-07 Eliminate Duplicative Waste Grease Program

 (\$100,890) CF and (0.7) FTE to eliminate a duplicative program that addressing issues surrounding sewer blockages or wastewater backups that local municipalities are effectively identifying and correcting.

R-08 External Boards Support Reduction

• (\$44,007) GF to eliminate the Department's support for two external boards: the Stroke Advisory Board and the Colorado Coroner's Standards and Training Board.



2019 Highlights

- Newborn Hearing Screening
- Zero Emission Vehicle
- Medical Marijuana Registry Updates

2020 Outlook

- Revising the Regional State Improvement Plan Regarding Ozone Attainment for the EPA
- Greenhouse Gas Monitoring
- Advance Medical Directive

Full calendar in your packet and online You can be added to our listserve



Newborn Screening-Statutory Update

New Condition Added to Newborn Screening Panel

- Pursuant to Section 25-4-1004(1.5), C.R.S., the Department provided notification that on September 18, 2019, the Department recommended the State Board of Health add Spinal Muscular Atrophy (SMA) due to homozygous deletion of exon 7 in Survival Motor Neuron (SMN1) gene to the Colorado newborn screening panel.
- The rulemaking hearing to consider revision of 5 CCR 1005-4, Newborn Screening and Second Newborn Screening was held on November 20, 2019. SMA was added to the newborn screening panel.



CDPHE Operating Principle:

We are passionate about making meaningful impact

- Our efforts create, improve, and benefit a healthier Colorado
- We design, implement, and evaluate innovative solutions
- We base our decisions on available data, evidence, and best practices
- We make changes to things that are not working

Thank you!