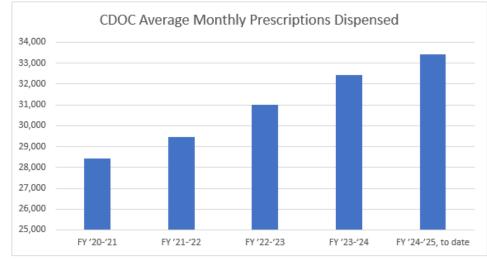


Joint Budget Committee FY 2024-2025 Supplemental Request

Colorado Department of Corrections Ed Caley, Director of Business Innovation

January 8, 2025





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	Dispensed	Prescriptions	over Year
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FY '20-'21	341,095	28,425	
FY '21-'22	353,389	29,449	3.60%
FY '22-'23	371,952	30,996	5.25%
FY '23-'24	389,331	32,444	4.67%
FY '24-'25, to date	400,000+ projected	33,441	3.07%

Annual Prescriptions Average Monthly % Increase, Year

Fiscal Year

• Average Prescriptions dispensed have increased by 17.65% since FY '20-'21, while staffing levels have remained consistent.



- Pharmacy upgrade is critical to the Department's ongoing **technical debt remediation** efforts and necessary to facilitate any shuttering of legacy software and systems.
- **340B Drug Pricing Program** Significant cost avoidance has occurred due to 340B implementation. Unfortunately, this has been counterbalanced by increasing costs in other pharmaceutical lines, such as Hep C.
- The current legacy system does not allow full compliance with **regulatory requirements** for controlled substance and other reporting.
- The new system is also necessary for **future integrations** with pharmacy technology upgrades, including pill packing and dispensing machines.





- Initial Pharmacy effort commenced in 2017
- Pharmacy development was subcontracted to a small custom software developer
 - No prior experience in the corrections pharmacy space
 - Very limited pool of developers in this industry space at the time
- 2+ years of work went into this phase before shelving in 2020 due to inability to meet regulatory and reporting requirements
- Department is looking to self-fund an integrated solution and will be submitting a no-cost supplemental

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DOC #:				rears	Facility: SA	N CARLOS COR	RECTIONAL FACILIT	TY DRUG		
Drug Name: ATORVASTATIN - 20MG	-21869	Alternate Name: LIPITOR	TAB		Unit Strength:	20MG	Unit Cost 0 2070	Formulary		
Dose: 1 -		Admin Unit: TABLET(S) .	Route: ORAL				Allergies: No Al	lergy data. No Kr	own Allero	á.
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Thank you.

December 13, 2024