Joint Technology Committee

Department of Corrections

Department of Corrections Offender Records Management System

(DeCORuM)

DeCORuM Overview

- DeCORuM project is our replacement of all offender related legacy systems that are 25+ years old.

- Project is a multi-phase implementation of clinical services, offender management, and community supervision modules.

- Project has been frontloaded with the largest, most complex, and most critical modules, ensuring most critical applications and minimize bridging needs; however has also resulted in a much slower development process overall.

- The breadth and complexity of these modules has required significant work and development of bridging requirements and solutions in order to maintain functionality in the legacy systems until their replacement modules are implemented.

- The coding for our legacy applications are Informix based solutions that are no longer supported and the only individuals with any understanding of those applications are no longer available to the department.

DeCORuM Current Project Budget & Timeline

- Total DeCORuM budget as of FY 2023-24
    - $36,441,415 has been obligated to the project
    - $25,445,065 has been spent, with the balance rolled forward to FY 2023-24
- Project spend authority has been extended through June 2025
- Maintenance period must be renegotiated into a new contract with the vendor

DeCORuM Current Project Status

- Offender Tracking and Release (OTR) module was released into production August 28, 2023.

- The Parole and Parole Board modules are being loaded into a sandbox testing region for end-users to learn the functionality of the software and identity workflow impacts.

- Unlike the scope of the offender management phase, the Parole phase provides a comprehensive solution in a single deployment, eliminating the need for complex bridging between eOMIS and legacy systems.

DeCORuM Current Project Status (cont.)

- Visitation, Grievance Tracking, and PREA modules are the next offender management modules to be worked. These are much smaller lifts and should not require any additional or modified bridges.

- There has been some transition and turnover in the DOC Business Innovation Group. The Director position has been filled and several other positions are in process.

- Staffing resources remain the largest risk to the project. DOC is working to bring on two additional full time DeCORuM SME positions and working with other divisions/offices to bring online several committed SME's/Testers for future production and development needs.

Questions?

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Department of Corrections Timekeeping and Scheduling System Implementation (UKG)

Timekeeping & Scheduling Overview

- The UKG Timekeeping and Scheduling project is intended to be the first in a series of projects to replace our aging Legacy HR management system.

- This effort will bring Kronos Dimensions onboard as our timekeeping solution and Kronos advanced scheduling for 24 hour operations.

Timekeeping & Scheduling Budget & Timeline

- UKG Dimensions Go-live for timekeeping – October 2023

- UKG Advanced scheduling training sessions are currently being facilitated with all state facilities and the vendor.

- UKG Advanced scheduling Go-live – November 2023

- Total UKG Timekeeping and Scheduling budget for FY 2022-23

  - $1,282,965 has been obligated to the project

  - $1,273,505 has been spent, with the balance rolling forward to FY 2023-24 for implementation funding

Timekeeping & Scheduling Project Status

- Project has seen some transition as the previous product owner has promoted into a new position within the Business Innovation Group. That employee will continue to provide oversight to the project until a backfill can be hired.

- Following the individual facility training sessions, all facilities will conduct exhaustive functionality testing on the advanced scheduling module.

- DOC has committed additional staffing resources to the early data entry and validation effort.

Questions?