

CDHS PEAKPro

Here is some additional information we received that includes CBMS:

1.A Which elements of the project are currently underway?

- a. HR Process to hire folks
- b. Scheduling release dates for PEAKPro Modernization
- c. Developing initial curriculum for PEAKPro training

1.B. Which elements have been completed since the department last updated the JTC?

No elements have been completed, funding does not start until July 1, 2023.

1.C. Is the project on schedule with initial plans?

Yes

2. How much money has been obligated and spent at this point? Please break down amounts and spent separately.

No money has been obligated and spent funding does not start until July 1, 2023.

3. What is anticipated to be completed by the next quarterly update?

- a. HR recruitment process to be started
- b. Release dates confirmed and planned for PEAKPro Modernization
- c. Training curriculum for initial phase of PEAKPro BHA complete.
- d. Roadmap for PEAK projects completed

4. When does the department/institution anticipate that the project will be complete?

- a. One time funding for PEAK in FY 24 and FY25
- b. PEAK projects and Roadmap work to be done in FY24 and FY25

5. Are there any important concerns or updates you wish to share with the committee?

6. For multi-phase projects, has there been any insight gained through this phase of the project that will cause changes in the next requested phase of the project?

No elements have been completed funding does not start until July 1, 2023