

Capital Development Committee FY 2022-23 Final Prioritized Funding Recommendation

CDC Rank	OSPB Rank	CCHE Rank	Department	Name	CCF	CF	Outyear CCF	Outyear CF	New, Recurring, or Continuation
Projects Recommended for State Funding by CDC									
N/A	N/A	N/A	Colorado State University	National Western Center Lease Payments	17,496,791	0	69,998,116	0	R
N/A	N/A	N/A	Higher Education	Senate Bill 20-219 COP Payment	4,746,375	0	7,716,449	11,299,551	N, R
1	1		Personnel and Administration	Controlled Maintenance Level 1	44,105,652	504,537	0	0	R
2	2		Personnel and Administration	Controlled Maintenance Level 2	53,722,139	1,648,793	0	0	R
3	6		Human Services	HVAC Replacement, Four Buildings, CMHI at Pueblo (Capital Renewal)	17,559,780	0	29,701,999	0	C
4		2	University of Colorado Boulder	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation	10,868,038	16,302,057	10,867,541	16,301,312	C
5	27	3	Community College of Denver	Boulder Creek Building Remodel and Addition	21,080,134	1,857,988	0	0	C
6	26	4	Trinidad State Junior College	Freudenthal Library Renovation	1,165,125	0	0	0	C
7	8		Human Services	Upgrade Campus Utility Infrastructure, CMHI at Fort Logan (Capital Renewal)	19,114,483	0	11,410,960	0	C
8	21		Human Services	Suicide Risk Mitigation Continuation	5,123,993	0	0	0	C
9	9		Human Services	Office of Behavioral Health Transitional Housing	2,341,663	0	0	0	N
10	18		Corrections	Kitchen Renovation, Sterling Correctional Facility (Capital Renewal)	2,800,000	0	42,546,904	0	
11	3		Corrections	Utility Water Lines Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	9,539,209	0	0	0	
12	20		Education	Colorado State Board of Education Board Room Renovation	1,774,654	0	0	0	N
13		5	Northeastern Junior College	Applied Technology Campus Expansion and Remodel	11,500,000	1,075,000	3,650,000	500,000	N
14	14	5	Fort Lewis College	Berndt Hall 300s (Capital Renewal)	4,200,399	221,074	0	0	N
15	16	5	Lamar Community College	Bowman Building Renovation (Capital Renewal)	3,944,152	0	5,850,030	0	
16		5	Colorado Mesa University	Robinson Theater Replacement	39,454,194	4,432,562	0	0	N
17		5	Colorado State University	Clark Building Renovation and Addition	38,927,539	30,000,000	37,480,741	25,000,000	
18			Human Services	Kitchen Improvements, Colorado Mental Health Institute at Pueblo	20,450,520	0	0	0	N
19	17		Human Services	Upgrade Campus Utility Infrastructure, CMHI at Pueblo (Capital Renewal)	10,682,004	0	31,649,491	0	
20	11		Agriculture	Roof, HVAC, and Windows Replacement, Palace of Agriculture	5,278,877	0	0	0	N
21		12	Pueblo Community College	Dental Hygiene Growth/Expansion	6,300,000	0	0	0	
22		26	Metropolitan State University of Denver	Health Institute	10,000,000	0	77,237,945	9,800,925	
23	12		Corrections	Water Tank Repair and Replacement, East Canon City Prison Complex (Capital Renewal)	5,349,710	0	0	0	
24	7	13	University of Northern Colorado	Gray Hall Mechanical Systems Improvements (Capital Renewal)	4,540,656	46,000	0	0	
25		16	Auraria Higher Education Center	Critical Campus-Wide Building Envelope and Energy Code Deficiencies (Capital Renewal)	22,147,382	0	0	0	N
26	15	14	Western Colorado University	Hurst Hall Lab Renovation (Capital Renewal)	3,831,677	163,815	0	0	N
27		17	Pikes Peak Community College	FREE Complex	33,395,759	2,923,718	0	0	
28		21	Adams State University	Central Technology Building Addition and Renovation	7,633,103	77,102	0	0	
29		24	Colorado School of Mines	Arthur Lakes Library Renovation	12,000,152	3,000,000	0	0	
30		10	University of Colorado Denver	CU Denver Building Infrastructure Replacement and Renovation	25,883,686	9,094,268	0	0	
31	24		Agriculture	Insectary Greenhouse Expansion, Repair, and Replacement	625,629	0	0	0	N
32			Transportation	Automated Weather Observing Stations	450,000	300,000	0	0	N
33	23		Human Services	DYS Transitional Housing	997,879	0	0	0	N
34			History Colorado	Grant-Humphreys Mansion Exterior Renovation (Capital Renewal)	4,043,639	0	0	0	
35	10		Personnel and Administration	Controlled Maintenance Level 3	26,327,421	0	0	0	R
Subtotal, Projects Recommended for State Funding					\$509,402,414	\$71,646,914	\$328,110,176	\$62,901,788	
Projects Recommended For Cash Funding by CDC									
			Human Services	Depreciation Fund Capital Improvements	0	1,037,372	0	0	R
			History Colorado	Georgetown Loop Preservation Projects	0	385,000	0	0	N
			Parks and Wildlife	Infrastructure and Real Property Maintenance	0	46,502,450	0	0	R
			Parks and Wildlife	Property Acquisition and Improvements	0	11,000,000	0	0	R
			Fort Lewis College	Health Sciences Center	0	2,952,432	0	0	C
Total, Projects Recommended for Cash Funding					\$0	\$61,877,254	\$0	\$0	

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Projects Not Recommended For Funding by CDC									
36	4		Corrections	Sanitary Sewer Line Replacement, Buena Vista Correctional Facility (Capital Renewal)	2,324,904	0	0	0	
37	13		Corrections	ADA Improvements, Fremont Correctional Facility (Capital Renewal)	6,055,136	0	0	0	N
38	5		Corrections	Critical Living Unit Shower Drain Replacement, AVCF (Capital Renewal)	12,402,937	0	0	0	
39			Human Services	Grand Mesa and Platte Valley Separation of Use	2,812,095	0	34,121,566	0	N
40			Human Services	DYS Career Technical Education	11,319,279	0	25,335,359	0	N
41	22		Human Services	Visitation Centers at Three DYS Campuses	3,239,873	0	0	0	N
42	19	20	Western Colorado University	Leslie J. Savage Library (Capital Renewal)	2,940,516	125,715	0	0	N
43		25	Pueblo Community College	Medical Technology Renovation	600,000	0	0	0	
44			Human Services	Mental Health Institutes, Facility Modernization	28,545,182	0	882,738,878	0	
45			Human Services	Gilliam Youth Services Center Replacement and DYS Training Center	4,827,171	0	54,673,491	0	N
46	25	23	Adams State University	Facility Services Center Replacement	18,758,534	189,480	0	0	
47			Corrections	Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal)	4,696,314	0	0	0	
48			Corrections	Electronic Security System Replacement, AVCF (Capital Renewal)	3,520,144	0	0	0	
49		34	Colorado Community College System	North Quad Remodel	1,998,685	0	0	0	
50		18	Colorado State University	Anatomy/Zoology Revitalization (Capital Renewal)	18,200,336	0	12,381,896	6,263,831	
51		18	Colorado Mesa University	Maverick Center Renovation and Expansion	38,026,716	4,272,189	0	0	N
52		28	Colorado State University	ARDEC Infrastructure Improvements	11,907,013	0	6,431,078	3,756,000	
53			Corrections	Support Building Roof Replacement, Denver Women's Correctional Facility (Capital Renewal)	2,225,500	0	0	0	
54			Corrections	Electrical Distribution Infrastructure Replacement, ECCPC (Capital Renewal)	14,764,340	0	0	0	
55		11	University of Colorado Boulder	Guggenheim Geography Building Renovation	12,077,829	18,116,744	0	0	
56		31	Colorado Mesa University	Student Parking Garage	22,842,301	2,566,265	0	0	
57		21	University of Colorado Colorado Springs	Engineering Building Renovation	15,687,153	0	22,548,807	0	
58		32	Colorado Mesa University	Electrical and Computer Engineering Building	21,029,766	2,362,633	0	0	
59		27	University of Colorado Boulder	Macky Auditorium Renovation	8,349,469	12,524,204	12,308,592	18,462,889	N
60		33	Colorado Mesa University	Energy Independence at CMU	6,785,071	762,283	0	0	
61		30	University of Colorado Denver	CU Denver Engineering Building	14,643,751	5,145,102	46,964,795	14,157,982	
62		15	Metropolitan State University of Denver	Classroom 2 Career Hub	15,215,574	1,709,425	0	0	N
Subtotal, Projects Not Recommended for Funding					\$305,795,589	\$47,774,040	\$1,097,504,462	\$42,640,702	
Grand Total					\$815,198,003	\$181,298,208	\$1,425,614,638	\$105,542,490	