

Capital Development Committee FY 2024-25 Prioritized Funding Recommendation February 20, 2024

| CDC Rank | OSPB Rank | CCHE Rank | Department | Name | CCF | CF | Outyear CCF | Outyear CF | New, Recurring, or Continuation | CC, CR, or CM |
|--|-----------|-----------|--|--|----------------------|----------------------|----------------------|---------------------|---------------------------------|---------------|
| Projects Recommended for Funding by CDC | | | | | | | | | | |
| 1 | 3 | N/A | Higher Education | COP Payment | 4,753,000 | 0 | 80,810,825 | 0 | R | CC |
| 2 | 10 | 1 | Colorado State University | Clark Building Renovation and Addition | 23,814,757 | 8,000,000 | 25,798,175 | 8,000,000 | C | CC |
| 3 | 4 | | Corrections | Access Controls Electronic Security System Replacement, Sterling Correctional Facility (Capital Renewal) | 33,300,000 | 0 | 0 | 0 | C | CR |
| 4 | 8 | | Corrections | Steam Condensate Line Replacement, Sterling Correctional Facility (Capital Renewal) | 16,367,112 | 0 | 0 | 0 | C | CR |
| 5 | 7 | | Human Services | Regional Centers: Kitchens, Pools, and Parking Lot | 1,483,534 | 0 | 7,075,286 | 0 | C | CC |
| 6 | 44 | 23 | Colorado State University--Pueblo | Technology Building Renovation and Addition | 14,253,042 | 449,600 | 0 | 0 | C | CC |
| 7 | 6 | | Human Services | Kitchen Replacement, CMHHIP | 9,899,619 | 0 | 16,950,877 | 0 | | CC |
| 8 | 55 | 5 | Adams State University | Facility Services Center Replacement | 28,247,631 | 1,176,985 | 0 | 0 | | CC |
| 9 | 32 | 19 | Auraria Higher Education Center | Auraria Campus Safety Center | 19,889,027 | 0 | 15,281,265 | 0 | | CC |
| 10 | 34 | 9 | Western Colorado University | Crawford Hall Renovation | 3,920,002 | 167,591 | 0 | 0 | N | CR |
| 11 | 9 | 3 | CNCC | Siding, Insulation, and Window Replacement, Rangely Campus | 3,641,741 | 0 | 0 | 0 | N | CR |
| 12 | 50 | 12 | Metropolitan State University of Education | Classroom to Career Hub | 6,000,000 | 12,600,000 | 0 | 0 | | CC |
| 13 | 5 | | | West Hall Renovation and Addition, Colorado School for the Deaf and the Blind | 20,285,783 | 16,597,458 | 0 | 0 | N | CC |
| 14 | 12 | | Personnel and Administration | Kipling Campus Chiller Replacement (Capital Renewal) | 3,717,529 | 0 | 0 | 0 | N | CR |
| 15 | 11 | 2 | Colorado Mesa University | Performing Arts Expansion and Renovation | 12,288,947 | 1,380,627 | 0 | 0 | C | CC |
| 16 | 1 | | Personnel and Administration | Controlled Maintenance Level 1 | 0 | 88,829,233 | 33,594,918 | 0 | R | CM |
| 17 | 2 | | Personnel and Administration | Controlled Maintenance Level 2 (through reference number 71) | 1,687,888 | 10,533,708 | 3,624,596 | 0 | R | CM |
| <i>Subtotal, Projects Recommended for State Funding</i> | | | | | \$203,549,612 | \$139,735,202 | \$183,135,942 | \$8,000,000 | | |
| Projects Recommended For Cash Funding by CDC | | | | | | | | | | |
| | | | History Colorado | Regional Museum Preservation Projects | 0 | 700,000 | | | R | cash |
| | | | Human Services | Depreciation Fund Capital Improvements | 0 | 1,547,881 | | | R | cash |
| | | | Personnel and Administration | Capitol Complex Renovation and Footprint Reduction | 0 | 18,179,092 | 73,949,436 | 51,900,000 | R | cash |
| | | | Parks and Wildlife | Property Acquisition and Improvements | 0 | 25,000,000 | | | R | cash |
| | | | Parks and Wildlife | Infrastructure and Real Property Maintenance | 0 | 34,001,000 | | | R | cash |
| Total, OSPB Projects Recommended for Cash Funding | | | | | \$0 | \$79,427,973 | \$73,949,436 | \$51,900,000 | | |
| Subtotal, All Recommended Capital Construction Projects | | | | | \$203,549,612 | \$219,163,175 | \$257,085,378 | \$59,900,000 | | |
| Ongoing Strategic Transportation Expenditures Under TABOR | | | | | | | | | | |
| | | | Transportation | Highway Construction Projects | 500,000 | | | | R | GF Exempt |
| Total, Strategic Transportation | | | | | \$500,000 | \$0 | \$0 | \$0 | | |

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|--|-----------|-----------|----------------------------------|--|------------------------|----------------------|----------------------|----------------------|---------------------------------|---------------|
| Projects Not Recommended For Funding by CDC | | | | | | | | | | |
| 18 | 63 | 20 | Trinidad State College | Valley Campus Main Building Addition and Renovation | 6,337,816 | 0 | 13,056,248 | 0 | | CC |
| 19 | 54 | 15 | Western Colorado University | Campus Roadway Rehabilitation | 2,697,869 | 115,342 | 0 | 0 | N | CR |
| 20 | 40 | 6 | Fort Lewis College | Southwest Campus Renewal | 19,594,743 | 816,448 | 0 | 0 | | CC |
| 21 | 46 | 12 | Pikes Peak State College | First Responders Emergency Education (FREE) Complex | 39,055,095 | 3,419,179 | 0 | 0 | | CC |
| 22 | 53 | 7 | Colorado School of Mines | Campus Infrastructure | 31,917,260 | 10,639,087 | 0 | 0 | | CC |
| 23 | 22 | | Corrections | Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal) | 8,377,679 | 0 | 0 | 0 | | CR |
| 24 | 27 | | Human Services | Gilliam Youth Services Center Replacement and DYS Training Center | 4,626,466 | 0 | 72,755,508 | 0 | | CC |
| 25 | 20 | | Human Services | Electronic Security Upgrades | 3,967,802 | 0 | 22,275,379 | 0 | N | CC |
| 26 | 26 | | Corrections | Primary and Secondary Electrical Replacement, Fremont Correctional Facility (Capital Renewal) | 35,606,931 | 0 | 0 | 0 | | CR |
| 27 | 38 | | Human Services | Mitigating Injurious Campus Environments and Life/Safety Risks, ZPYSC Parking Lot | 401,283 | 0 | 2,456,886 | 0 | N | CC |
| 28 | 33 | | Human Services | Campus Infrastructure Replacement at CALM and CAMV (Capital Renewal) | 2,389,398 | 0 | 28,547,311 | 0 | | CR |
| 29 | 60 | 27 | Colorado State University | District Heating Plant Sustainability Upgrade (Capital Renewal) | 8,982,929 | 0 | 12,422,639 | 4,384,273 | | CR |
| 30 | 52 | 28 | University of Northern Colorado | Crabbe Hall Renewal (Capital Renewal) | 11,815,068 | 119,344 | 0 | 0 | | CR |
| 31 | 42 | 28 | University of Northern Colorado | Candelaria Hall Renewal (Capital Renewal) | 27,958,075 | 282,405 | 0 | 0 | N | CR |
| 32 | 29 | | Human Services | Health and Safety Upgrades Building 125, CMHHIP | 3,951,197 | 0 | 45,213,439 | 0 | N | CC |
| 33 | 35 | | Local Affairs | Decentralize Fort Lyon Building Heating (Capital Renewal) | 13,494,113 | 0 | 0 | 0 | N | CR |
| 34 | 31 | | Corrections | Wastewater Treatment Facility Improvements, Trinidad Correctional Facility (Capital Renewal) | 18,941,369 | 0 | 0 | 0 | N | CR |
| 35 | 21 | | Corrections | Electronic Security System Replacement, Arkansas Valley Correctional Facility (Capital Renewal) | 23,549,071 | 0 | 0 | 0 | N | CR |
| 36 | 59 | 11 | Colorado State University | San Luis Valley Potato Research and Storage Facility | 5,811,323 | 1,190,271 | 0 | 0 | | CC |
| 37 | 13 | | Revenue | Collocation and Consolidation to Auraria | 3,533,931 | 0 | 0 | 0 | N | CC |
| 38 | 25 | | Labor and Employment | Testing Lab Relocation | 6,281,152 | 0 | 0 | 0 | N | CC |
| 39 | 28 | | Corrections | Fire Alarm Improvements, Fremont Correctional Facility (Capital Renewal) | 13,612,632 | 0 | 0 | 0 | N | CR |
| 40 | 17 | | Corrections | Critical Security Improvements, Buena Vista Correctional Facility (Capital Renewal) | 5,894,431 | 0 | 0 | 0 | N | CR |
| 41 | 19 | | Corrections | Electronic Security Improvements, Denver Reception and Diagnostic Center (Capital Renewal) | 2,180,248 | 0 | 0 | 0 | N | CR |
| 42 | 18 | | Corrections | ADA Improvements, Fremont Correctional Facility (Capital Renewal) | 16,244,464 | 0 | 0 | 0 | | CR |
| 43 | 24 | | Corrections | Support Building Roof Replacement, Denver Women's Correctional Facility (Capital Renewal) | 3,710,858 | 0 | 0 | 0 | | CR |
| 44 | 30 | | Corrections | Support Building Roof Replacement, Limon Correctional Facility (Capital Renewal) | 4,493,603 | 0 | 0 | 0 | N | CR |
| 45 | 23 | | Corrections | Electrical Distribution Infrastructure Replacement, East Canon City Prison Complex (Capital Renewal) | 25,735,556 | 0 | 0 | 0 | | CR |
| 46 | 16 | | Corrections | Generator and Controls, Delta Correctional Center (Capital Renewal) | 2,592,205 | 0 | 0 | 0 | N | CR |
| 47 | 37 | | Corrections | Vocational Roof Replacement, Buena Vista Correctional Facility (Capital Renewal) | 2,866,204 | 0 | 0 | 0 | N | CR |
| 48 | 14 | | Personnel and Administration | Controlled Maintenance Level 2 (from reference number 72) | 43,727,747 | 0 | 0 | 0 | R | CM |
| 49 | 15 | | Personnel and Administration | Controlled Maintenance Level 3 | 29,178,022 | 0 | 0 | 0 | R | CM |
| 50 | 51 | | Personnel and Administration | Parking Lot Replacement (Capital Renewal) | 4,048,195 | 0 | 0 | 0 | N | CR |
| 51 | 41 | | Transportation | Wolf Creek Pass Avalanche Mitigation and Howitzer Phase-out on US 160 | 5,000,000 | 0 | 0 | 0 | N | |
| 52 | 56 | 8 | Colorado School of Mines | Arthur Lakes Library Renovation | 18,789,171 | 6,263,057 | 0 | 0 | | CC |
| 53 | 62 | 16 | Metropolitan State University of | The Health Institute Tower | 8,960,824 | 0 | 44,164,586 | 5,903,476 | | CC |
| 54 | 36 | 4 | University of Colorado Boulder | Guggenheim Geography Building Renovation | 19,042,928 | 28,564,393 | 0 | 0 | | CC |
| 55 | 57 | 9 | Colorado Mesa University | Electrical and Computer Engineering Building | 25,401,957 | 2,853,835 | 0 | 0 | | CC |
| 56 | 39 | 16 | University of Colorado Boulder | Macky Auditorium Renovation | 13,635,466 | 20,453,200 | 16,942,646 | 25,413,967 | | CC |
| 57 | 45 | 24 | Colorado Mesa University | Maverick Center Renovation and Expansion | 51,493,490 | 5,785,142 | 0 | 0 | | CC |
| 58 | 48 | 24 | Colorado Mesa University | Allied Health Relocation and Renovation | 19,836,431 | 2,228,566 | 0 | 0 | N | CC |
| 59 | 43 | 26 | University of Colorado Boulder | Economics Building Renovation | 11,808,504 | 17,712,756 | 0 | 0 | | CC |
| 60 | 58 | 21 | University of Colorado Anschutz | Strauss Health Sciences Library Renovation | 6,134,947 | 6,385,352 | 0 | 0 | N | CC |
| 61 | 61 | 16 | Colorado State University | Veterinary Health and Education Center | 25,000,000 | 74,999,991 | 25,000,000 | 19,000,001 | N | CC |
| 62 | 49 | 12 | University of Northern Colorado | College of Osteopathic Medicine | 126,266,608 | 1,275,420 | 0 | 0 | N | CC |
| 63 | 47 | 22 | University of Northern Colorado | McKee Hall Renewal (Capital Renewal) | 37,889,778 | 382,725 | 0 | 0 | N | CR |
| <i>Subtotal, OSPB Projects Not Recommended for Funding</i> | | | | | \$802,834,839 | \$183,486,513 | \$282,834,642 | \$54,701,717 | | |
| Grand Total | | | | | \$1,006,884,451 | \$402,649,688 | \$539,920,020 | \$114,601,717 | | |