



SMART Act Hearing

Joint Ag and Natural Resources Committee

January 2024

Kate Greenberg

Commissioner of Agriculture

Mission, Vision and Core Values

Our mission is to strengthen and advance Colorado agriculture; promote a safe and high-quality food supply; protect consumers; and foster responsible stewardship of the environment and natural resources.

Our vision is that Colorado agriculture be strong and vibrant, a key driver of the state's economy, and recognized worldwide for its safe and abundant supply of high-quality food and agriculture products.

Our core values are Respect, Professionalism, Partnership, Service, and Proactivity.

COMMISSIONER'S OFFICE

COMMISSIONER Kate Greenberg 22 1 FTF

| ANIMAL HEALTH | State Veterinarian Dr. Maggie Baldwin 31 FTE |
|--|--|
| BRAND INSPECTION | Brand Commissioner Todd Inglee 59.0 FTE |
| COLORADO STATE FAIR | General Manager Scott Stoller 26.9 FTE |
| CONSERVATION SERVICES | Director Les Owen 26.7 FTE |
| INSPECTION AND CONSUMER SERVICES | Director Mark Gallegos 46.2 FTE |
| LABORATORY SERVICES | Director Eric Petty 26.2 FTE |
| MARKETS | Director Amanda Laban 43.6 FTE |
| | Director |





Key Successes in 2023

- New Ag Emergency Response Program
 - One coordinator responded to 11 events impacting producers in 13 counties
- Advanced Soil Health & Climate Resilience
 - \$25 million in USDA Climate Smart funding
- New Ag Worker Services Program
 - Assist workers and employers in rights and services.

 Connected with 1,120 workers through 63

 engagements
- Expanded Community Engagement through the creation of the Regional Assistant Commissioners, Ag Water Policy Advisor and Climate-Smart Marketing Specialists positions

Key Successes in 2023 continued

- Food System and Supply Chain
 - \$13.4 million invested in local and regional food systems
- New Wild Horse Working Group
 - Extensive stakeholder engagement across
 Colorado to develop best management
 practices
- Financed Land and Equipment Loans
 - ~ \$18 million in financing to over 80 farmers;
 70% are beginning farmers and ranchers
- State Fair Record Attendance
 - Over 500,000 attendeed



Equity, Diversity and Inclusion

In our agency

- CDA implemented a skills-based hiring approach.
- To address issues of equity in agriculture, we launched a quarterly speaker series called "Voices in Agriculture," available to all employees.
- We developed a year-long Inclusive Leadership Program that is now required for all supervisors. 74 leaders completed the program in 2023. We expect the program to be full in 2024 given new supervisors and a waitlist.

Governor's Executive Order 2020 175

Equity, Diversity and Inclusion (continued)

In the community

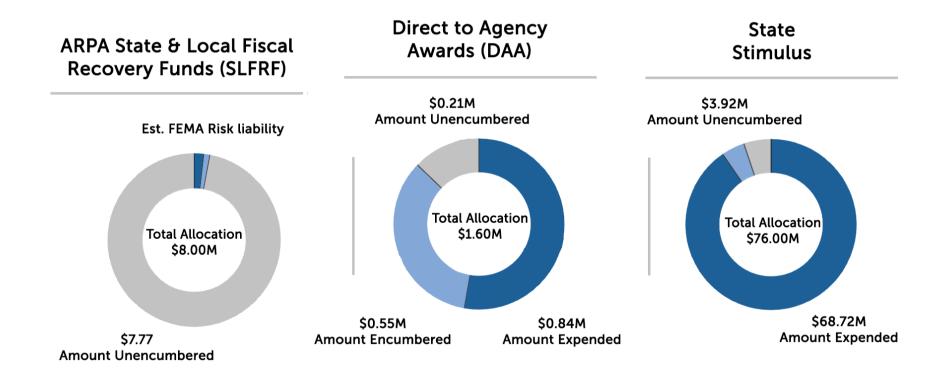
- The CAF Loan Program prioritizes new and beginning farmers and ranchers and is designed to offer an alternative to traditional lending requirements.
- CDA is working to increase the diversity of applicants in its Workforce Development Program.
- The Community Food Access Program works to improve access to and lower prices for healthy foods in low-income and underserved areas of the state by supporting small food retailers.
- The Ag Workforce Program connects ag workers with resources and services related to health, safety, and career development.



Stimulus and Federal Funding Overview

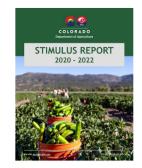
- State Stimulus
- American Rescue Plan-State and Local Fiscal Recovery Fund (ARPA-SLFRF)
- Inflation Reduction Act (IRA)
- Other USDA Funding Direct to CDA

CDA Overall Spending Status



State Stimulus Impact by the Numbers

CDA Total Stimulus \$76M



\$35.5M

HB 21-1262 SUPPORT FOR LOCAL AG EVENTS \$30M

SB 21-248
COLORADO
AGRICULTURAL
FUTURE LOAN
PROGRAM

\$3M

SB 21-234 AGRICULTURE DROUGHT & RESILIENCY \$3M

SB 21-235
ADVANCING CO
RENEWABLE
ENERGY
(ACRE3)

\$2.5M

SB 21-203 COLORADO PROUD MARKET ADVANCEMENT \$2M

SB 21-235 SOIL HEALTH

49 projects funded in 46 counties, including county fairs, National Western Stock Show, and State Fair. Producers in 40 counties have been provided with 82 loans and 79 grants.

Funded 130 projects through competitive grants to promote water stewardship in 17 counties. There are 27 energy efficiency projects across 11 counties, including solar and small hydroelectric turbines.

Boosted Colorado agriculture with the "From Our State to Your Plate" campaign and funded global sale opportunities.

159 producers and 42,180 acres in 36 counties are enrolled in the Colorado Soil Health Program.



State and Local Federal Recovery Funds

Community Food Access (\$8M)

- First-year focus on staff hiring, program compliance and providing material in multiple languages.
- Awarding \$1.8M in grants from the first round this month. Second round opened last week.
- Developing a consortium of retailers and producers to provide \$1M in local food distribution assistance.
- Spending and encumbrance projection:

O Feb 2024: 25%

O May 2024: 75%

O August 2024: 100%

Leveraging New Federal Stimulus Opportunities

\$25M (ARPA)

Partnerships for Climate-Smart Commodities CDA's Soil Health program was one of the 70 projects selected for funding by USDA through the Partnerships for Climate-Smart Commodities Grant. This historic investment in CO and five other western states will advance farmer- and rancher-led soil and climate solutions.

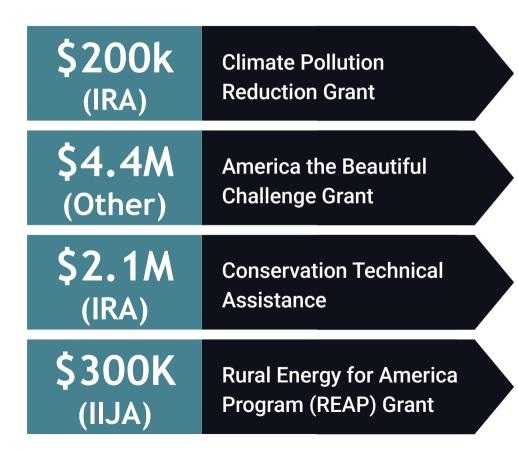
~\$5M (ARPA)

USDA Regional Food Business Centers Program CSU and CDA will partner with ID, MT, OR, WA, and WY to establish a regional food business center with a \$30M grant. The program will promote supply chains, support food entrepreneurs, assist farmers in emerging climateresilient markets, and develop supply chain infrastructure. Each state will receive ~\$5M.

\$4.2M (ARPA)

Resilient Food System Infrastructure Grant Prioritize grants for food hub partnerships, increase local processing and storage, and explore co-op investments.

Leveraging New Federal Stimulus Opportunities (continued)



CDA is partnering with Colorado Energy Office to conduct two studies:

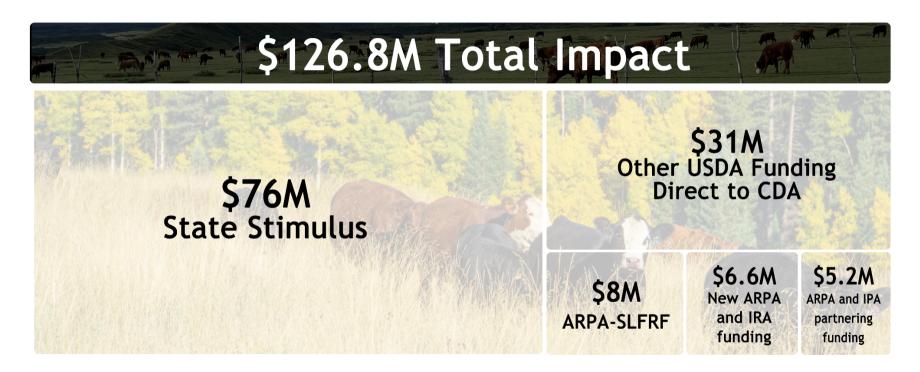
- Best practices for methane capture/biodigesters
- Mapping development sites solar arrays on agricultural lands

Fund 34 projects for community and ecosystem resilience, improved habitat and watershed health throughout 39 counties.

Expand technical assistance capacity through Conservation Districts to enable more landowners to improve natural resources on their land with the help of USDA Natural Resources Conservation Service.

Helps rural businesses and farmers get USDA REAP grants for energy efficiency and renewable energy projects.

Stimulus and Federal Funding Summary



We continue to explore opportunities that align with CDA's mission to advance Colorado agriculture.



FY 2023-24 Strategic Plan and Wildly Important Goals

Reducing Food Insecurity

- Building the Next Generation
- Expanding Water-Resilient Agriculture
- Advancing Animal Health and Welfare

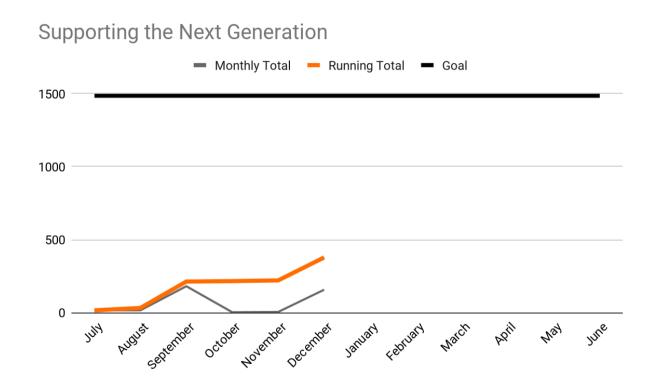
Advancing Local Food Access

Increase access to healthy food in Colorado by increasing the capacity of farmers to distribute and small food retailers to purchase healthy food by \$1 Million in low-income, low-access communities.



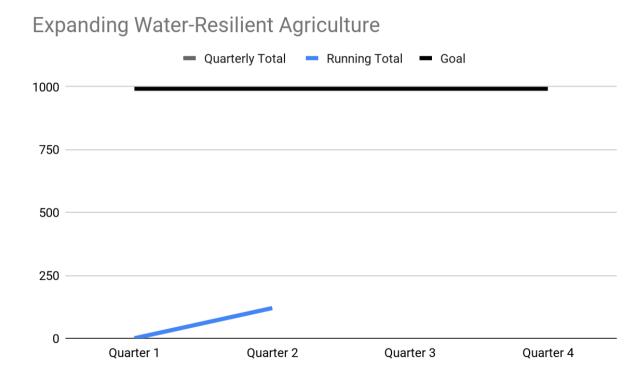
Building the Next Generation

Reduce barriers young people face in building a career in agriculture by providing training, education, and financial opportunities to 1500 of the next generation of agricultural leaders and producers.



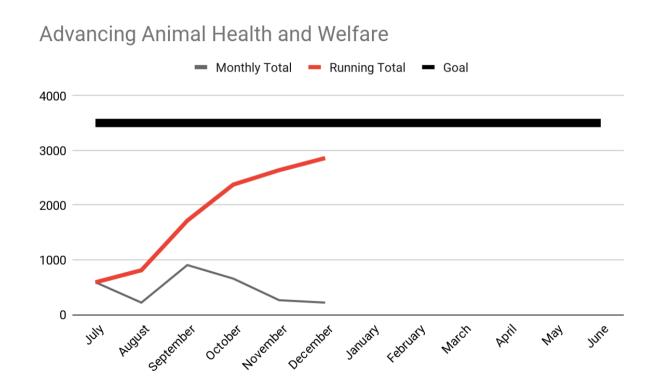
Expanding Water-Resilient Agriculture

CDA will help 1,000 producers and water conservation leaders incorporate effective water resilience practices to maintain robust agricultural production.



Advancing Animal Health and Welfare

Provide education and outreach to 3500 veterinarians, animal owners, and stakeholders to advance animal health and welfare.



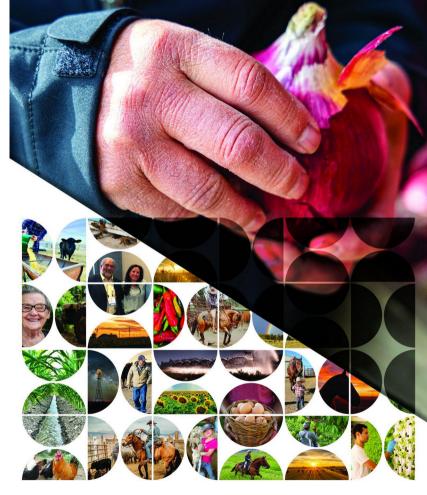
More Information

To view monthly updates on Wildly Important Goals and corresponding lead measures, please visit the Governor's Dashboard.

For more information on additional CDA goals, view our FY 2023-24 Performance Plan

Also, review our

Fiscal Year 22-23 Performance Plan Summary



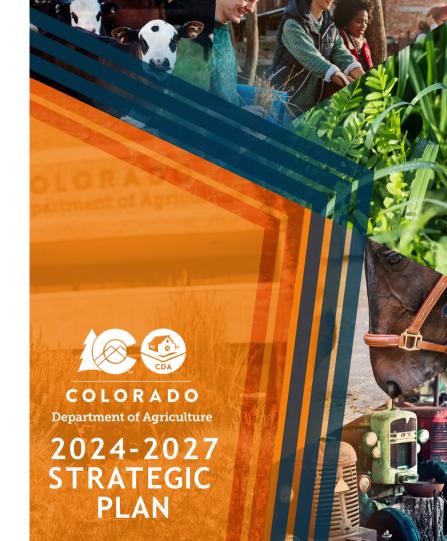


CDA Strategic Plan

Our multi-year strategic plan will enable us to clearly communicate our mission for supporting Colorado producers. It will focus the diversity of CDA's work in five key directions:

- 1. People and Community
- 2. Market and Economic Productivity
- 3. Environmental Stewardship and Resilience
- 4. Animal Health and Welfare
- 5. Internal Operations Improvements

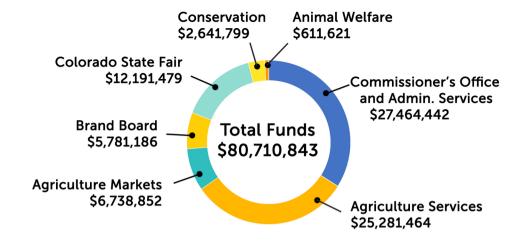
Through these directions we have identified 24 distinct paths, each with specific objectives, strategic actions and measurable performance benchmarks.





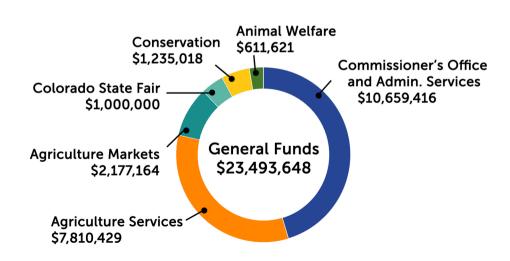
FY 2023-24 Budget Requests

CDA Fiscal Year 2024-25 Budget Requests



FY 24-25 Total Funds \$80,710,843 FY 24-25 General Funds \$23,493,648

FY 24-25 FTE **330.7 FTE**



CDA FY 2024-25 Budget Requests

- R-01: Agricultural Emergency
 Management Resilience
- R-02: Division of Animal Welfare
- R-03: Renewable Energy Adaptation & Development
- R-04: General Fund Operational Increases
- R-05: Operational Cash Fund Increases
- R-06: Commissioner's Office Indirect
 Cost Assessment

- R-07: Next Gen/Ag Leadership
 Program
- R-08: Rural Mental and Behavioral
 Health Grant Program
- R-09: Workforce Services
- R-10: Business Operations Process
 Improvements
- BA-01: Wolf Reintroduction Technical
 Assistance



FY 2023-24 Regulatory and Legislative Agenda

Regulatory Agenda

In 2023 we conducted eight Rulemaking hearings, including:

- 7 Rule Revisions
- 1 New Rule

In 2024 we have three Rulemaking hearings planned, including:

- 1 New Rule
- 2 Rule Revisions as a result of 2023 efficiency reviews

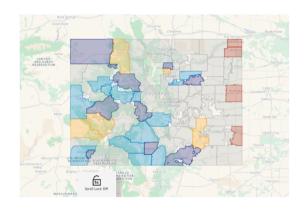
Legislative Agenda

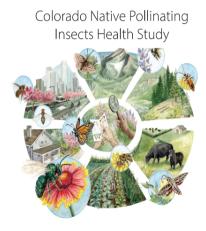
Working with legislators and stakeholders to support and strengthen Colorado agriculture:

- Agricultural Stewardship Tax Credit
- Agricultural Land and Equipment Access Tax Credit
- Vet Workforce Shortage Tax Credit
- Division of Animal Welfare, Public Equine Facility Registration and Welfare Grant Program
- Gender Neutral Statute Updates
- HB24-1032: Wild Horse Authority Extension

Information Requests and Program Reporting







Ag Workforce Services Program Online Portal

Soil Health Outreach

Pollinator Health Study



Thank you!

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All of the photos in this presentation are entries in CDA's "Best in Show" photography contest.

