1. Which elements of the project are currently underway? Which elements have been completed since the department last updated the JTC? Is the project on schedule with initial plans?

>Phase I is 95% complete. This phase lagged after non-performance of original A/V contractor, having to go through 2 bid processes and supply chain difficulties. It is the conference room section of this Phase that has lagged, as we prioritized classrooms. The large conference rooms are 99% completed. The small conference rooms have all equipment on site waiting for the installs being done in-house.

>Phase II is 95% complete. Between May – August we upgraded and remodeled 57 classrooms. All equipment has been installed and we are in the final stages of finishing programming, testing, and troubleshooting. Electrical work is completed, still waiting on replacement instructor chairs to be delivered. (Changing the instructor station from a sit-down desk to a standing lectern required the purchase of taller chairs)

>Phase III is still on schedule to complete over winter break. Nothing spent on this phase yet, working out details for a quote.

2. How much money has been obligated and spent at this point? Please break down amounts and spent separately.

	State Approriation	FY22 Encumbered	FY22 Spent	FY23 Encumbered	FY23 Spent	FY24 Encumbered	FY24 Spent
Phase I	$1,595,878.00	$843,606.05	$233,607.97	$863,241.09	$458,582.25	$846,593.33	$380,969.31
Phase II	$1,532,140.00	$0.00	$0.00	$1,893,695.18	$1,507,552.94	$1,822,233.14	$1,436,090.90
Phase III	$1,627,899.00	$0.00	$0.00	$0.00	$0.00		

3. What is anticipated to be completed by the next quarterly update?

>Phase I will be 100% complete by next update
>Phase II should be 100% complete by the next update
>Phase III should have funds encumbered by PO by next update

4. When does the department/institution anticipate that the project will be complete?

>By the end of FY24

5. Are there any important concerns or updates you wish to share with the committee?

>Not at this time.

6. For multi-phase projects, has there been any insight gained through this phase of the project that will cause changes in the next requested phase of the project?

>We may adjust our signing and acceptance of 'completed' rooms before testing.