**June 2023 Rural College Consortium Technical Upgrades Report**

1.  **Which elements of the project are currently underway? Which elements have been completed since the department last updated the JTC? Is the project on schedule with initial plans?**

    Network and classroom technology upgrades are underway across all six of the Rural College Consortium member colleges. The project is slightly behind schedule due to IT hardware supply chain issues and difficulties in finding vendors to perform some of the required work in rural Colorado.

2.  **How much money has been obligated and spent at this point?**

    Funds totaling $6,583,442.21 have been obligated. This represents 77% of the funds allocated for the project. As of 5/30/23, $5,760,740.84 has been spent.

3.  **What is anticipated to be completed by the next quarterly update?**

    We anticipate that the network upgrades will be complete, and the classroom updates will be substantially complete.

4.  **When does the department/institution anticipate that the project will be complete?**

    We anticipate that all upgrades will be complete by April 2024. Classroom upgrades must be scheduled when classes are not in session which extends the time required to complete the work.

5.  **Are there any important concerns or updates you wish to share with the committee?**

    No.

6.  **For multi-phase projects, has there been any insight gained through this phase of the project that will cause changes in the next requested phase of the project?**

    N/A