

FY 2023-24 IT Capital Construction Requests

Community College of Denver
Classroom and Conference Room Technology

Joint Technology Committee Staff Questions

*Please respond by June 7, 2023
to: jtc.ga@state.co.us*

1. Which elements of the project are currently underway? Which elements have been completed since the department last updated the JTC? Is the project on schedule with initial plans?

This is a three-phase project for major conference room, and classroom updates to support in person, online, and blended classes. The project phases include different classroom and conference room spaces. Each phase includes different rooms with the same solutions.

Classroom Equipment includes: Conferencing / Telecom, Screen Share, Projection / Video Display, speakers, microphones, and Connecting/Switching Equipment and Lecterns.

Conference Room Equipment includes: Conferencing / Telecom, Screen Share, Projection / Video Display, Microphones, speakers, Conferencing Phone and Connecting/Switching Equipment and Lecterns.

Phase 1: Health Sciences Campus Classrooms, Science Building Classrooms and conference rooms on the Auraria Campus. Also, this phase will be a pilot for effective use in Classrooms. The 54 Classrooms are completed as of August 2022. The 4 conference rooms will be completed by July 31, 2023.

Phase 2: The initial request included 64 classrooms, due to moves consolidations and changes. This was changed to 56 classrooms that needed to be completed. As of Summer, semester 23 of the 56 classrooms are completed with A/V installs. Furniture and electrical work are expected to be completed by August 31, 2023.

Phase 3: Phase 3 request remains unchanged. The initial request was for the AMC Campus Classrooms, Arts Building Classrooms, Builder Creek Classrooms, Confluence Classrooms, Bear Creek Classrooms, and Modular Classrooms, in total there are 62 classrooms. The initial planning has begun; however, project work has not started as this phase has not been awarded. If awarded, the project completion date will be June 30, 2024.

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2. How much money has been obligated and spent at this point? Please break down amounts and spent separately.

Phase 1: \$1,697,743.00 initial ask, all obligated. \$1,266,464.53 has been spent to date (not closed). 54 classrooms completed. (4 conference rooms still underway).

Phase 2: \$1,629,936.00 initial ask. all obligated. Still awaiting billing, project underway (23 classrooms rooms completed 5/30/23) work still underway (not closed).

Phase 3: \$1,731,807.00 initial ask, none obligated as this phase has not been awarded

3. What is anticipated to be completed by the next quarterly update?

Phase 1 conference rooms will be completed.

Phase 2 completed with furniture and power moves.

4. When does the department/institution anticipate that the project will be complete?

Phase 1: All 54 classrooms completed as of August 2022. 4 Conference rooms for completed by July 31, 2023

Phase 2: All 56 Classrooms completed summer semester with A/V installs. As of 5/30/24, 23 classrooms completed; furniture and electrical work expected to be completed by August 31, 2023

Phase 3: If awarded, Completed by June 30, 2024

5. Are there any important concerns or updates you wish to share with the committee?

Phase 1: was delayed due to Covid, Vendor Lack of Performance and supply chain issues due to Covid. New vendor was awarded and issues were resolved. Phase 1 54 Classrooms completed. 4 conference rooms still working. Expect completion July 31, 2023

Phase 2: is rapidly underway, working with new vendor, as of 5/30/23 23 classrooms completed. All 56 Classrooms completed by August 31st, 2023.

Phase 3: If project funding is awarded, project will kick off immediately on award. If awarded project will complete by June 30, 2024.

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6. For multi-phase projects, has there been any insight gained through this phase of the project that will cause changes in the next requested phase of the project

No major changes, program has improved project management. We are remain in close contact with our vendors to ensure the quality and progress of the work, and we are testing the delivery of the configurations as they are available and making corrections immediately.