

JOINT TECHNOLOGY COMMITTEE REQUEST

CAMPUS TECHNOLOGY MODERNIZATION

Dr. Mordecai Brownlee, CCA President
Dr. Bobby Pace, Vice President of Academic Success
Tom Morrissey, Executive Director of Operations/Project Manager

FY 2025-26 CAPITAL IT PROJECT REQUEST

CCA is requesting \$1,999,000

Capital Construction Funds \$1,819,090

CCA Student Technology Fees Funds \$179,910

PROJECT SCOPE/INTENT OF FUNDS



This project will focus on modernizing classroom infrastructure and adopting new technology that will enhance the teaching and learning experience at our 3 campuses (CentreTech, Lowry Studios, and Centennial).

- Updating instructor stations
- Adding interactive boards
- Installing large-scale whiteboards with projection systems
- Implementing digital room scheduling panels
- Configuring distance learning equipment
- Increasing the number of laptops available for check-out
- Upgrading furniture to align with active learning spaces
- Life/safety/security (AppArmor/Informacast system)

CAMPUS TECHNOLOGY MODERNIZATION LEADS INTO WORKFORCE READINESS



- Create active learning spaces that align with industry needs
- Provide faculty and staff with access to state-of-the-art technology
- Accommodate distance learning education
- Prioritize digital equity
- Adopting and Implementing technology that will help learners create a competitive advantage

COST SAVINGS AND BUSINESS CONTINUITY OF OPERATIONS / IMPROVED PERFORMANCE OUTCOMES

The IT Department at CCA has hired additional personnel (3 FTE) to help troubleshoot outdated classroom technology. This is not a sustainable nor efficient model. Most of our technicians spend a significant amount of time troubleshooting audio/visual equipment related to aging technologies in the classroom. By modernizing our technology, we could reallocate funding from personnel back to supporting our students.

STATE OF CONDITION

- 1. Classroom projection systems: past their end-of-life with five or more years of use.
- 2. Campus computer labs: devices are pushing seven to eight years of use.
- 3. Camera systems: surpassed their end-of life and have been in production for more than five years.
- 4. Student laptops: Citrix units that can only be used while on the network.

CLOSING REMARKS



- At CCA, we have shifted our focus from purely emphasizing transfer to skills and job readiness.
- These technologies will prepare students for immediate employability.
- We strive to meet the demands of industry within our communities.



THANKYOU

QUESTIONS?

CCA's Vision Statement:

We aspire to be the college where every student succeeds.