

Please respond to the questions below in a separate document for the following:

- each current IT capital project that has received an appropriation, or
- each operating budget request that was referred to the JTC.

1. Which elements of the project are currently underway? Which elements have been completed since the department last updated the JTC? Is the project on schedule with initial plans?

Community College of Aurora (CCA) is focused on improving its core network infrastructure and enhancing front-facing technology for the benefit of students, faculty, and staff. The IT capital project CCA received funding for was to improve the student experience interacting with technology at CCA by addressing wireless access, classroom computing and outside access to needed computing resources for students.

- Adding 40 new wireless Access Points (AP's) to its CentreTech Location – see blueprints and diagrams.
- New updated cabling (CAT6 ethernet Plenum rated) both, internal and external, which has helped wireless coverage.
- Heat Maps are being provided to illustrate a “before and after” of how these new upgrades have helped CCA strengthened its wireless coverage and service areas.

2. How much money has been obligated and spent at this point? Please break down amounts and spent separately.

- The initial FY 2022 – 2023 JTC Request is as follows:
 - o CCA – Improving Student Access to Technology (\$529,915 total budget);
 - Capital Construction Fund Amount: **\$476,923**
 - **\$278,267** for server infrastructure.
 - **\$191,572** for Network Equipment/Cabling.
 - Cash Fund Amount: **\$52,992** – This is what CCA matched with Student Technology Fees.

Spent:

\$54,191.62 Wireless Access Points (CISCO Meraki) on-site

\$2,329.84 Meraki MS425.-32 LIC

\$10,200.00 – 34 Indoor wire drops installation team

\$2,970.00 - External wire drops installation team

\$8,114.74 – (Uninterruptible Power Supply) UPS battery module for IDF closet in SIM Building

3. What is anticipated to be completed by the next quarterly update?

Server upgrades are complete. Classroom upgrades will continue throughout the academic year.

4. When does the department/institution anticipate that the project will be complete?

We are hopeful that this project will be fully completed/implemented by the end of FY 2023-2024 and will not extend into the next fiscal/academic calendar year.

5. Are there any important concerns or updates you wish to share with the committee?

None at this time.

6. For multi-phase projects, has there been any insight gained through this phase of the project that will cause changes in the next requested phase of the project?

This is not a multi-phase project, so we are looking to complete the entire project by the end of FY 2024