

FY 2020-21 Supplemental Capital Construction Request

Adams State University
Plachy Hall HVAC Upgrade and Replacement (Capital Renewal)

MOTION

Approve the supplemental request from Adams State University for the Plachy Hall HVAC Upgrade and Replacement project (\$1,714,246 for FY 2020-21).

GENERAL INFORMATION

2017-023

1. Which supplemental criterion does the request meet?

Unforeseen Contingency

The COVID-19 pandemic resulted in a delay in project funding, a delay in project timeline, and increases in the cost of construction materials.

2. Which projects will be restricted to fund the supplemental request?

No emergency restriction is required because the request is occurring during the legislative session.

3. Has the request been approved by OSPB and CCHE?

None

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: HB20-1408

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Costs</u>
CCF	\$6,072,189	\$1,714,246	\$0	\$7,786,435
Totals	\$6,072,189	\$1,714,246	\$0	\$7,786,435

REASON FOR SUPPLEMENTAL REQUEST

Adams State University (ASU) submitted this final phase of the project for regular funding in FY 2020-21, to be completed during the summer of 2020. The economic downturn caused all capital funding to be removed from the Long Bill, and the Capital Development Committee then included the project for funding via House Bill 20-1408, which allocated premium generated from an issuance of certificates of participation. While the bill was passed by the General Assembly, the COVID-19 pandemic interrupted the legislative session, causing the funding award to be delayed until July 2020, and ASU pushed the project to the summer of 2021. As the previous contractor bid had expired, ASU solicited new bids, and the new lowest bid was \$1.7 million higher than the lowest 2020 bid, due to pandemic-related supply chain disruptions.

SUMMARY OF PROJECT

The project retrofits the HVAC system for the 118,054-GSF Plachy Hall, the university's main athletic facility. The project addresses a failing boiler system and code compliance issues with the building's HVAC system.

QUESTIONS / OUTSTANDING ISSUES

None.