

Fiscal Year 2021-22 Information Technology Request

Adams State University, Fort Lewis College, Western Colorado University
Digital Transformation Initiative

SHORT PROJECT DESCRIPTION

Adams State University (ASU), Fort Lewis College (FLC), and Western Colorado University (WCU) are requesting cash fund spending authority to redistribute funding appropriated in FY 2021-22 amongst the three institutions.

PROJECT STATUS

This is a supplemental request to redistribute cash funding spending authority for the Digital Transformation project originally appropriated in FY 2021-22.

PROJECT DESCRIPTION

In FY 2021-22, ASU, FLC, and WCU submitted a joint request for state and cash fund spending authority to modernize the institutions' Enterprise Resource Planning (ERP) systems that manage human resources, finance components, and student information systems (SIS). The project also moved to a cloud-based ERP/SIS solution. The project was appropriated \$9.2 million CCF and \$92,920 CF with the intent that all three institutions would split the funding evenly.

The institutions are now requesting a revision of the current cash divide after discovery throughout the course of the project that the amounts available to contribute by each institution have slightly varied. The original cash divide was \$30,973 for each institution. The following is the proposed divide agreed upon by the institutions:

Fort Lewis College: \$32,661
Adams State University: \$30,530
Western Colorado University: \$29,729

PROJECT JUSTIFICATION

ASU, FLC, and WCU are not asking for additional funding, just a slight adjustment to the current cash division.

COST-BENEFIT ANALYSIS

The institutions were not able to provide a cost benefit analysis as related to this request.