

FY 2021-22 Supplemental Capital Construction Request

Arapahoe Community College
Health Programs Integration and Annex Building Renovation

MOTION

Approve the supplemental request from Arapahoe Community College for additional cash funds spending authority for FY 2021-22 (\$1,250,623 FF and \$470,804 CF).

GENERAL INFORMATION

2020-038

1. Which supplemental criterion does the request meet?

Unforeseen Contingency

The college has experienced higher than expected inflation on construction costs.

2. Which projects will be restricted to fund the supplemental request?

No restriction is required as no state funds are sought under this request.

3. Has the request been approved by OSPB and CCHE?

Yes

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: SB21-205

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Costs</u>
CCF	\$8,364,000	\$0	\$0	\$8,364,000
CF	\$6,288,093	\$470,804	\$0	\$6,758,897
FF	\$0	\$1,250,623	\$0	\$1,250,623
Totals	\$14,652,093	\$1,721,427	\$0	\$16,373,520

REASON FOR SUPPLEMENTAL REQUEST

Upon learning that its budget would not meet the approved project scope, the college sought alternative sources of funding. This included about \$1.3 million in federal grants to purchase HVAC system components, classroom audio/visual equipment, and classroom furniture, and about \$0.5 million of the college's general funds for corridor renovations. The college is retroactively seeking spending authority for these funds. The project is expected to be completed by the 2024 fall semester.

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SUMMARY OF PROJECT

The project uses a combination of state funds and cash funds spending authority to renovate approximately 65,500 SF (39,400-GSF initially, plus 26,167 ASF in this request) in the Annex Building on the Littleton Campus. The project integrates the college's health programs, including Emergency Medical Services, Medical Assistant, Nursing, Nurse's Aid, and Physical Therapist Assistant. Specifically, the project includes:

- a health simulation suite and lobby, including simulation hospital, ambulance, urban, and domestic environments to mimic real-life experiences;
- a large EMS classroom;
- a PTA classroom;
- several general health classrooms and faculty offices;
- outdoor learning spaces and gardens;
- new fire protection and electrical systems, HVAC equipment, acoustic ceiling tiles, locker rooms, and restrooms;
- a computer networking classroom;
- remodeled business classrooms;
- a new service elevator to provide access between floors; and
- other support and storage spaces.

The legislature approved a previous supplemental request during the 2022 interim that expanded the project scope and increased cash funds spending authority.

QUESTIONS / OUTSTANDING ISSUES

None.