



CDEC Universal Preschool (UPK) Technology - JTC Monthly Update October 18, 2022

1. Accomplishments Since Last JTC Department Update

● UPK Family Solution:

- Signed BridgeCare Contract on Sept. 22, 2022
 - Contract structured in 49 sprints to support delivery and milestones.
 - Milestones include:
 - November 15, 2022: Providers will have access to BridgeCare to review and update their program information.
 - January 17, 2023: Families will have access to BridgeCare to search for providers and submit a UPK application.
 - February - June 2023: Monthly matching process begins, where BridgeCare's Deferred Acceptance Algorithm will match children to a preschool provider. The matching process will run monthly so that families will continue to be able to submit UPK applications.

● Universal Preschool Budget:

- Supplemental UPK Capital IT Budget: \$3,500,000.00
- Total capital expenditures through Oct. 8, 2022 (estimated): \$1,529,189.43
 - OIT Staff Resources from April 1, 2022 - Oct. 8, 2022: \$219,497.53
 - MuleSoft Professional Services (SIPA): \$406,107.90
 - BridgeCare Professional Services: \$823,084.00
 - BridgeCare Sprints (quantity = 7): \$80,500.00
- Total operational expenditures through Oct. 8, 2022 (estimated): \$306,667.00
 - BridgeCare Operations - Year 1: \$306,667.00

● LCOs

- All LCOs have been named.
- Currently working to execute agreements.
- Training expected to begin on Sep 21, 2022 .

● Comprehensive Analysis

- \$5.15M spending authority executed with OIT.
- Procurement paths reviewed (SIPA & OIT vendor pools).
- Draft statement of work in progress.

2. Known Issues and Potential Project Concerns

- The project is on schedule; we are tracking to release the product in January 2023.
- No potential concerns.



3. Identified Areas of Note or Need from JTC

- No identified areas of need at this time.

4. Department Plans for Next Reporting Period

- Continued updates on the new department.
- Updates on our progress with the BridgeCare technology solution.