

## FY 2021-22 Information Technology Capital Budget Requests

*Total recommended by OSPB for funding: \$21,561,817 CCF / \$14,838,440 CF/FF*

OSPB Priority	CCHE Priority	Agency/Institution	Project Title	CCF Request	CF Request	FF Request	Total
<b>Projects Recommended for Funding by OSPB</b>							
1	N/A	Department of Public Health and Environment	Integrated Reportable Disease Data Management System	\$ 10,000,000.00	\$ -	\$ -	<b>\$ 10,000,000.00</b>
2	N/A	Office of eHealth Innovation	Rural Connectivity	\$ 1,081,800.00	\$ -	\$ 5,416,200.00	<b>\$ 6,498,000.00</b>
3	N/A	Department of Labor and Employment	Modernize Colorado Automated Tax System	\$ -	\$ 9,422,240.00	\$ -	<b>\$ 9,422,240.00</b>
4	N/A	Department of Human Services	Behavioral Health- Infrastructure Investments	\$ 10,480,017.00	\$ -	\$ -	<b>\$ 10,480,017.00</b>
<b>Projects Not Recommended for Funding by OSPB</b>							
5	1	CSU-Ft. Collins	Upgrade Network Hardware	\$ 541,000.00	\$ 219,000.00	\$ -	<b>\$ 760,000.00</b>
6	2	Colorado Northwestern Community College	Computer and Network Upgrades	\$ 1,746,412.00	\$ 174,641.00	\$ -	<b>\$ 1,921,053.00</b>
7	3	Adams State, Fort Lewis, and Western	Digital Transformation Initiative for Rural Higher Education	\$ 9,199,055.00	\$ 92,920.00	\$ -	<b>\$ 9,291,975.00</b>
8	4	University of Northern Colorado	Next Generation Cyber Secure Network	\$ 1,191,077.00	\$ 11,910.00	\$ -	<b>\$ 1,202,987.00</b>
9	5	Colorado Mesa University	Network Security and Resiliency	\$ 2,249,898.00	\$ 222,519.00	\$ -	<b>\$ 2,472,417.00</b>
10	6	Community College of Denver	Classroom and Conference Room Technology	\$ 1,595,878.00	\$ 101,865.00	\$ -	<b>\$ 1,697,743.00</b>
11	7	Colorado School of Mines	Re-envisioning Mines ERP and SIS	\$ 789,000.00	\$ 122,000.00	\$ -	<b>\$ 911,000.00</b>
12	8	Metropolitan State University of Denver	Reimagining the Campus Digital Experience	\$ 1,300,000.00	\$ 200,000.00	\$ -	<b>\$ 1,500,000.00</b>
13	9	Metropolitan State University of Denver	Network Infrastructure Modernization	\$ 1,250,000.00	\$ 250,000.00	\$ -	<b>\$ 1,500,000.00</b>
14	10	Otero Junior College	Technology and Equipment Upgrades	\$ 597,750.00	\$ 125,000.00	\$ -	<b>\$ 722,750.00</b>
15	11	Lamar Community College	LCC Technology and Equipment Upgrades	\$ 553,002.00	\$ 35,298.00	\$ -	<b>\$ 588,300.00</b>

OSPB: Governor's Office of State Planning and Budgeting

CCHE: Colorado Commission on Higher Education

CCF: Capital Construction Fund (state funds)

CF: Cash Fund

FF: Federal Funds