



CDEC Universal Preschool Technology - JTC Monthly Update September 14, 2022

1. Accomplishments Since Last Department Update for JTC

- **Universal Preschool Family Solution:**
 - The amendment to the master agreement with Deloitte to make enhancements to Provider Hub to support UPK was executed on August 26, 2022.
 - BridgeCare Contract and Statement of Work expected to be finalized by September 16, 2022.
 - The BridgeCare Statement of Work will include the following:
 - Provider Search
 - Family Application
 - Qualifying Factors
 - Prioritization of Applications
 - Family Communication
 - Matching
 - Provider Portal Information Updates
 - Reporting
 - BridgeCare will begin the Family Solution implementation on September 19, 2022.
- **LCOs**
 - All LCOs have been named
 - Working to execute agreements
 - Training expected to begins on Sep 21, 2022

2. Known Issues and Potential Project Concerns

- The project is on schedule and we are on track to release the product in January 2023.
- No potential concerns.

3. Identified Areas of Note or Need from JTC

- No identified areas of need at this time.



4. Department Plans for Next Reporting Period

- Continued updates on the new department
- Updates on our progress with the BridgeCare technology solution.

	Budgeted Amount	Planned	Status
Supplemental UPK Capital IT Request	\$3,250,000		
Family Solution & Technical Support (Project Management, Business Analysis, Solution Engineering)		\$3,250,000	Funds encumbered and inter-agency spend authority with OIT executed
Licensing Application Integration		\$250,000	Funds encumbered and amendment executed