

COMMUNITY COLLEGE OF AURORA

2023-017122 Improving Student Access to Technology –
Reallocation Request

January 23, 2023



REQUEST/JUSTIFICATION

- **History**

- FY 2022-23 CCA requested funding to improve student access to technology, address wired (physical connection to Wireless Access Points) access, classroom computing and exterior building access to technology.
- Appropriated funds \$529,915
- Utilized Higher Education Emergency Funds (HEERF)

- **Request**

- Reallocate remaining balance of \$409,685 solely towards “Classroom Computing”

REQUEST/JUSTIFICATION

- **Justification**

- Modernize to make technology more accessible to students
- Make mobile technology more accessible to students
- Update delapidated classroom technology to improve Distance Learning infrastructure

FY 2023-24 Appropriation Amount and Reallocation:

Description	Current Allocation	Requested Allocation	Change
Professional Services	\$34,842	\$0	(\$34,842)
Equipment	\$469,839	\$504,681	\$34,842
Project Contingency	\$25,234	\$25,234	\$0
Total Budget	\$529,915	\$529,915	\$0