

JTC Presentation - VESCO 1331

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OVERVIEW

1. Situation
2. Background
3. Assessment
4. Request
5. Take-Aways



Situation

- Capital IT appropriation for the Electronic Birth Registry System Replacement project is set to expire June 30, 2021
- Project will not be completed within original timeframe due to unforeseen circumstances

Background

- Requirements Gathering for RFP and Review of RFP responses w/OIT took longer than expected
- No responses met CDPHE needs, decision to build in-house w/OIT resources
- Development began mid-FY2019-20 (Year 2 of 3)

Background (cont.)

- Pandemic response in April 2020 diverted project resources
- Transfer of \$180,000 from cash fund for economic recovery efforts
- Closure of Office = lower cash fund revenues

Assessment

- COVID-19 Emergency response tapering-off, resuming project development
- Project will not be completed before June 30, 2021
- Replacement of Birth System is central to CDPHE's 5-year IT Roadmap

Request

- 3-year Extension of current Capital Appropriation
 - Extension will allow:
 - Cash Fund revenues to stabilize
 - Mindful development of system to satisfy Department requirements

Take-Aways

- Appropriation set to expire June 30, 2021
- COVID-19 has significantly hindered project
- Project will not be complete by June 30, 2021
- Requesting 3-YR Extension to finish project

Thank You!

[More questions?](#)

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