

Capital Development Committee FY 2019-20 Prioritized Funding Recommendation

CDC Priority	Agency	Project Title	CCF	CF
Tier 1: Projects Recommended for Funding by CDC				
1	Department of Personnel and Administration	Level I Controlled Maintenance (28 projects)	\$27,963,348	\$2,135,115
2	Department of Human Services	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYS	2,638,927	0
3	Office of Information Technology	Public Safety Communications Network Microwave Infrastructure Replacement	10,316,372	0
4	University of Colorado Denver	Colorado Center for Personalized Medicine and Behavioral Health	19,846,986	11,405,000
5	Front Range Community College	Health Care Career Center, Larimer Campus	11,927,424	3,696,060
6	Colorado State University	Shepardson Building Renovation and Addition, Phase II	13,482,700	9,000,000
7	Department of Military and Veterans Affairs	Veterans Memorial Cemetery Columbaria and Steam Filter System	2,667,390	0
8	Department of Personnel and Administration	Level II Controlled Maintenance (through score 14, 28 projects)	26,598,340	397,370
9	Department of Human Services	F2 and F3 Cottage Renovation	17,835,851	0
10	Department of Personnel and Administration	Historical Property Rehabilitation	1,000,000	0
11	Auraria Higher Education Center	Replace Heating and Hot Water System (Capital Renewal)	18,488,778	200,000
12	Colorado School of Mines	Subsurface Frontiers Building	1,856,741	0
13	Colorado Mesa University	Health Sciences, PA/PT/OT Center	8,937,548	1,830,584
14	University of Colorado Denver	Engineering and Physical Science Building Renovation	4,802,793	13,867,598
15	Fort Lewis College	Whalen Gymnasium Expansion and Renovation for Exercise Science, South	25,252,103	2,805,789
16	University of Northern Colorado	Heating Plant Boiler #3 Replacement (Capital Renewal)	3,634,012	45,000
<i>Subtotal, Tier 1: Projects Recommended for Funding by CDC</i>			\$197,249,313	\$45,382,516
Tier 2: Additional Projects Recommended for Funding by CDC				
17	Colorado State University	Shepardson Building Renovation and Addition, Phase III	\$15,794,995	\$0
18	Department of Human Services	Upgrade Campus Utility Infrastructure, CMHI at Pueblo (Capital Renewal)	9,155,876	0
19	Community College of Aurora	Diesel and Support Services Building	5,911,262	2,500,000
20	Arapahoe Community College	Health Programs Integration and Annex Building Renovation	8,364,000	2,788,093
21	Lamar Community College	Library Renovation	1,872,205	50,000
22	Otero Junior College	Abate Asbestos and Replace Seats, Humanities Center	782,300	0
23	Trinidad State Junior College	Fourth Floor Remodel, Berg Building	1,691,355	0
24	Northeastern Junior College	Physical Plant Consolidation	450,000	0
25	Colorado Community College System	North Quad Remodel	1,926,610	0
26	Department of Corrections	Facility Steam Condensate Line Replacement, SCF (Capital Renewal)	6,595,031	0
27	Western State Colorado University	Event Complex	4,037,784	87,616
<i>Subtotal, Tier 2: Additional Projects Recommended for Funding by CDC</i>			\$56,581,418	\$5,425,709
Tier 3: Additional Projects Recommended for Funding by CDC				
28	Community College of Denver	Boulder Creek Building Remodel and Addition	\$20,600,745	\$3,923,951
29	Department of Corrections	Utility Water Lines Replacement, AVCF (Capital Renewal)	7,038,924	0
30	University of Colorado Boulder	Hellem's Arts and Sciences Building Renovation	3,225,474	4,454,226
31	Department of Personnel and Administration	Level II Controlled Maintenance (scores 15 through 20, 23 projects)	18,387,145	0
32	History Colorado	Grant-Humphreys Mansion Exterior Renovation	3,293,581	0

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Tier 3: Additional Projects Recommended for Funding by CDC (Cont.)				
33	Department of Human Services	Suicide Risk Mitigation Continuation	\$11,061,491	\$0
34	Department of Human Services	Upgrade Campus Utility Infrastructure, CMHI at Fort Logan (Capital Renewal)	\$10,493,712	\$0
35	Department of Corrections	Electronic Security System Replacement, AVCF (Capital Renewal)	2,745,296	0
<i>Subtotal, Tier 3: Additional Projects Recommended for Funding by CDC</i>			\$76,846,368	\$8,378,177
Tier 4: Projects Not Prioritized for Funding by CDC				
36	Department of Personnel and Administration	Level III Controlled Maintenance (31 projects)	22,800,000	0
37	Department of Corrections	Kitchen Renovation, Sterling Correctional Facility	31,966,193	0
38	Colorado Mesa University	Kinesiology Renovation and Expansion	20,796,784	2,056,824
39	Colorado School of Mines	Arthur Lakes Library Renovation	10,000,000	3,000,000
40	University of Colorado at Boulder	Guggenheim Geography Building Renovation	1,039,621	1,559,431
41	Fort Lewis College	Whalen Gymnasium Expansion and Renovation for Athletics, North	1,619,820	404,955
42	University of Colorado at Colorado Springs	Engineering and Applied Science (EAS) Renovation	8,056,086	6,000,000
43	University of Colorado Denver	College of Nursing and Student Services Renovation	8,813,206	8,813,306
44	Colorado Mesa University	Electrical and Computer Engineering Building	16,377,308	3,354,390
45	Colorado State University	Anatomy/Zoology East Wing Revitalization	16,717,169	0
46	University of Northern Colorado	Gray Hall Mechanical Systems Improvements (Capital Renewal)	3,419,167	0
47	Colorado State University — Pueblo	Technology Building Renovation	16,417,170	165,830
48	Colorado Mesa University	Student Parking Garage	23,162,770	2,290,824
49	Colorado Mesa University	Performing Arts Expansion and Renovation	8,624,233	852,947
50	Colorado State University	Chemistry B and C Wing Renovation	26,399,351	0
51	Department of Personnel and Administration	Parking Lot Renovation, 1881 Pierce Street	5,195,202	0
52	Department of Transportation	Eisenhower-Johnson Memorial Tunnels Electrical System	1,000,000	0
53	Department of Corrections	Population Swap, DRDC and CCF	11,122,534	0
<i>Subtotal, Tier 4: Projects Not Prioritized for Funding by CDC</i>			\$233,526,614	\$28,498,507
GRAND TOTAL, All State-Funded Projects			\$564,203,713	\$87,684,909

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Certification of Participation Payments and Projects

CDC Priority	Agency	Project Title	CCF	CF
	Colorado State University/Treasury	Lease-Purchase Payments, National Western Center COP	\$16,570,927	\$0
	Colorado State University	CSU Center (National Western Center COP)	48,503,374	0
	Colorado State University	Animal Health Building (National Western Center COP)	60,018,401	0
<i>Total, COP Payments and Project Approval</i>			\$16,570,927	\$0

FY 2019-20 State Department Cash-Funded Capital Projects

CDC Priority	Agency	Project Title	CCF	CF
	Department of Human Services	Capital Improvements at Regional Centers	\$0	\$757,405
	Department of Human Services	Facility Master Plan, Department-Wide	0	1,101,159
	Department of Natural Resources	Infrastructure and Real Property Maintenance	0	2,158,090
	Department of Natural Resources	Property Acquisition and Improvements	0	11,000,000
	History Colorado	Regional Museum Preservation Projects	0	700,000
<i>Total, COP Payments and Project Approval</i>			\$0	\$15,716,654