

The background features abstract, overlapping green geometric shapes in various shades, creating a modern and dynamic look. The shapes are primarily triangles and polygons, some with gradients, set against a white background.

# Higher Education Capital Funding

FY 2013-14 - FY 2017-18

Capital Development Committee Staff

# Overview

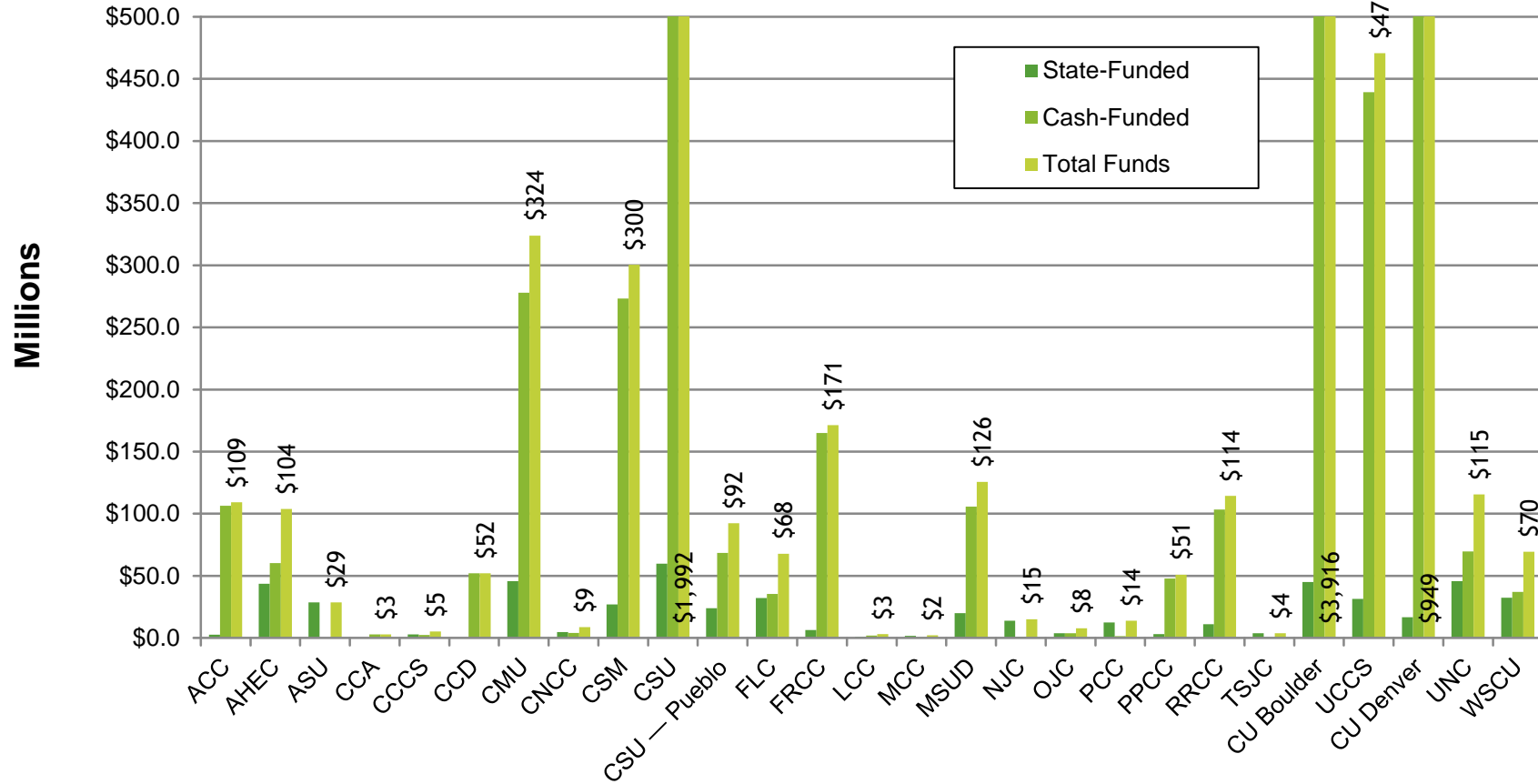
- ❖ Discussion of capital spending over the past five years
  - ❖ Includes state-appropriated funds and cash funds
- ❖ Questions welcome throughout

## Higher Education Institution Capital Funding (FY 2013-14 through FY 2017-18)

Institution	Total State Funds	Total Cash Funds	TOTAL
ACC	2,754,851	106,487,450	109,242,301
AHEC	43,628,067	60,290,008	103,918,075
ASU	28,630,341	0	28,630,341
CCA	0	2,989,002	2,989,002
CCCS	2,919,371	2,419,642	5,339,013
CCD	0	52,112,515	52,112,515
CMU	45,865,924	278,009,817	323,875,741
CNCC	4,731,068	3,991,179	8,722,247
CSM	27,108,697	273,195,724	300,304,421
CSU	59,835,657	1,932,620,313	1,992,455,970
CSU – Pueblo	23,975,956	68,398,774	92,374,730
FLC	32,286,605	35,459,263	67,745,868
FRCC	6,431,335	164,949,862	171,381,197
LCC	1,029,812	2,054,379	3,084,191
MCC	1,720,870	480,228	2,201,098
MSUD	20,000,000	105,619,654	125,619,654
NJC	13,972,456	1,078,544	15,051,000
OJC	3,761,800	3,950,320	7,712,120
PCC	12,412,512	1,406,972	13,819,484
PPCC	3,039,707	47,989,024	51,028,731
RRCC	11,055,873	103,437,218	114,493,091
TSJC	3,795,566	145,406	3,940,972
CU Boulder	45,053,785	3,871,217,444	3,916,271,229
UCCS	31,425,376	439,214,011	470,639,387
CU Denver	16,760,232	931,745,052	948,505,284
UNC	45,836,411	69,658,807	115,495,218
WSCU	32,452,429	37,057,398	69,509,827
<b>TOTAL</b>	<b>\$ 520,484,701</b>	<b>\$ 8,598,056,690</b>	<b>\$ 9,118,541,391</b>

**94.3 percent** of all capital spending on behalf of higher education institutions is from cash fund sources

## Higher Education Institution Capital Funding FY 2013-14 through FY 2017-18



Source: various statutory reports from the Department of Higher Education

# Different Schools have Different Needs

## ▶ Type of institution

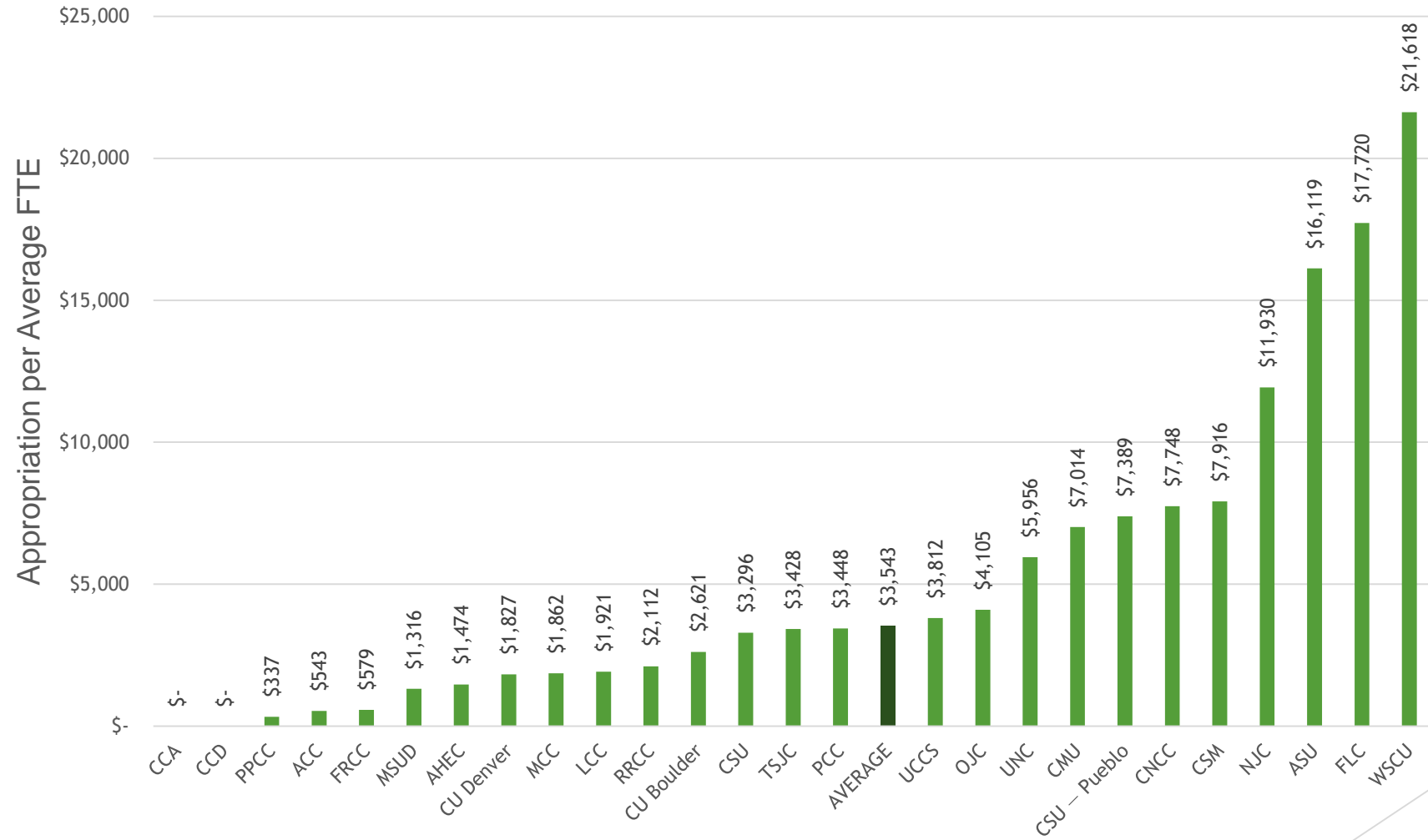
- E.g. research institution, regional comprehensive, community college
- Different capital requirements, financial models, fundraising capabilities

## ▶ Building lifecycle

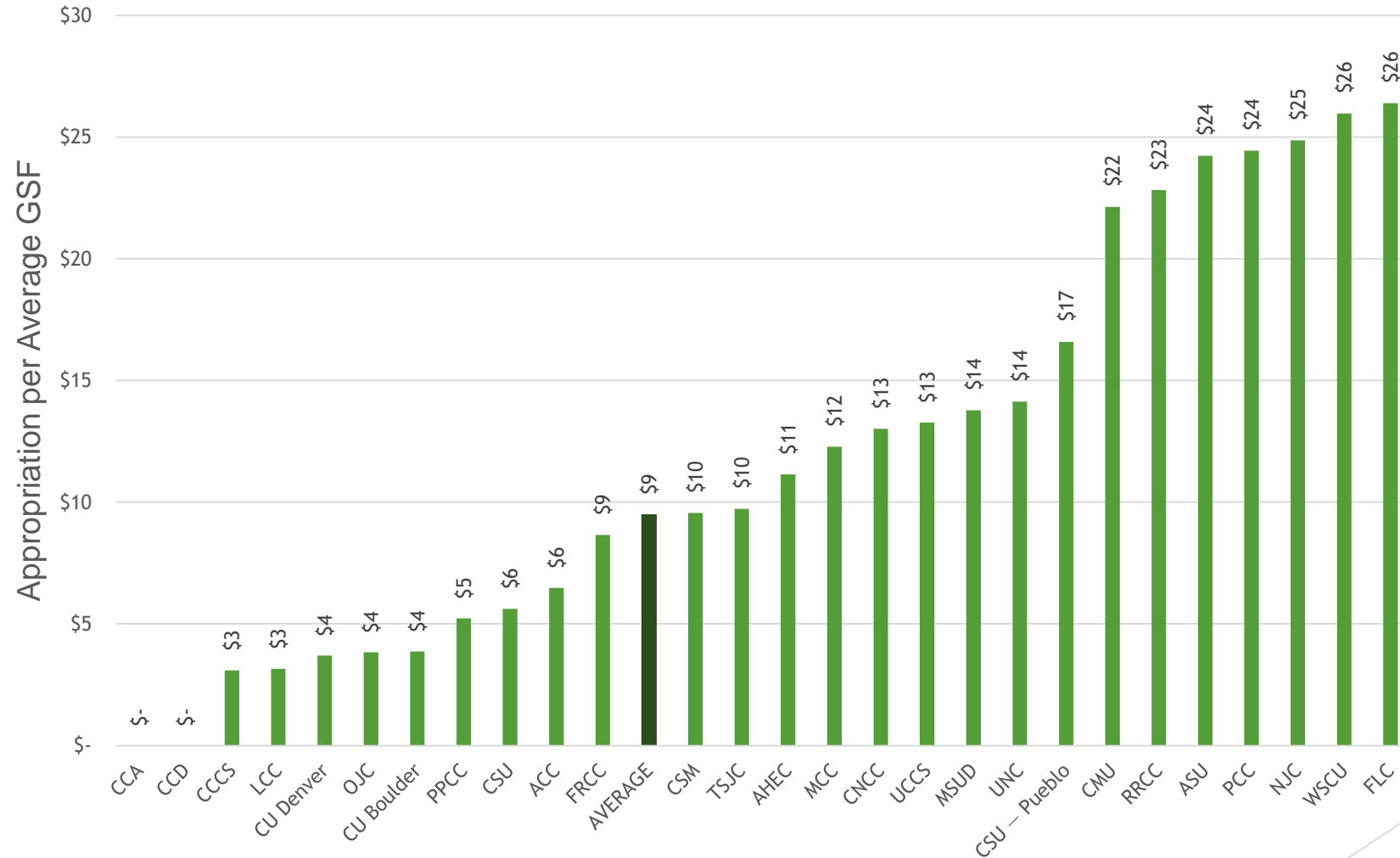
## ▶ Size of institution

- E.g. student population, number/square footage of campus buildings

## Higher Education Institution State-Funded Appropriations per Average FTE (FY 2013-14 through FY 2017-18)



## Higher Education Institution State-Funded Appropriations per Average GSF (FY 2013-14 through FY 2017-18)



Source: Office of the State Architect

# Main Takeaways

- ▶ Cash Funding: Higher Education Institutions spend significantly on capital construction
- ▶ Apples-to-Oranges: Colorado's publicly-funded schools serve different students and have different needs
- ▶ Here to Help: if there are other capital development-related topics you'd like to learn more about, just ask your Legislative Council Staff

## Questions?