

# FY 2018-19 Supplemental Capital Construction Request

## Human Services

### Secure Treatment Facility for Mental Health Restoration

**Motion:**

Approve the supplemental request from the Department of Human Services for the Secure Treatment Facility for Mental Health Restoration project (\$3,731,725).

**GENERAL INFORMATION**

2020-063

**1. Which supplemental criterion does the request meet?**

Staff is uncertain whether the project qualifies for supplemental appropriation status. The project may be better suited for funding under another status, such as a regular FY 2019-20 capital construction request.

**2. Has the request been approved by OSPB and CCHE?****PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION**

The appropriation to be amended was authorized in the following bill: N/A 00-0000

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$0	\$3,731,725	\$0	\$3,731,725
	\$0	\$3,731,725	\$0	\$3,731,725

**REASON FOR SUPPLEMENTAL REQUEST**

Funding the request will allow the department to procure an architect/engineer firm in FY 2018-19 so that construction may begin early in FY 2019-20.

**SUMMARY OF PROJECT**

See the FY 2019-20 write-up.

**QUESTIONS / OUTSTANDING ISSUES**

See FY 2019-20 write-up.