

## FY 2020-21 Prioritized Capital Budget Submission

| OSPB Priority  | CCHE Priority | Department/ Institution                     | Name  | CCF                  | CF                   | Outyear CCF? | Type                 |
|--|---------------|---|---|----------------------|----------------------|--------------|----------------------|
| <b>Projects Recommended For State Funding by OSPB</b>        |               |   |   |                      |                      |              |                      |
| NP   |               | Colorado State University                   | National Western Center Lease Payments  | 18,696,574           | 0                    | Yes          | Continuation         |
| 1  |               | Department of Personnel and Administration  | Controlled Maintenance, Level I   | 30,334,187           | 0                    |              |                      |
| 3  |               | Department of Corrections                   | Steam Condensate Line Replacement, Sterling Correctional Facility (Capital Renewal)             | 7,560,654            | 0                    | No           | Previously Requested |
| 4  |               | Department of Agriculture                   | Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds (Capital Renewal) | 3,299,747            | 0                    | No           | Continuation         |
| 6  |               | Department of Corrections                   | Utility Water Lines Replacement, Arkansas Valley Correctional Facility (Capital Renewal)        | 7,789,547            | 0                    | No           | Previously Requested |
| 10   |               | Department of Personnel and Administration  | Controlled Maintenance, Level II  | 24,729,423           | 0                    |              |                      |
| 11   |               | Department of Personnel and Administration  | EV Charging Stations, Merrick Garage  | 840,252              | 0                    | No           | New                  |
| 13   |               | Department of Corrections                   | Electronic Security System Replacement, Arkansas Valley Correctional Facility (Capital Renewal) | 3,176,955            | 0                    | No           | Previously Requested |
| 14   |               | Department of Personnel and Administration  | Centennial Building (1313 Sherman Street) Renovation  | 7,000,000            | 21,595,728           | No           | Outyear Need         |
| 15   | 1             | Fort Lewis College                          | Health Sciences Center  | 26,571,891           | 2,952,432            | No           | Continuation         |
| 16   | 2             | Adams State University                      | Plachy Hall HVAC Upgrade and Replacement (Capital Renewal)                                      | 2,819,630            | 0                    | No           | Continuation         |
| 17*  | 3             | University of Colorado - Anschutz           | Anschutz Health Sciences Building   | 21,859,241           | 0                    | No           | Continuation         |
| 18   | 4             | Colorado State University                   | Shepardson Building Renovation and Addition   | 17,051,200           | 0                    | No           | Continuation         |
| 19   | 13            | University of Northern Colorado             | Heating Plant Boiler #3 Replacement (Capital Renewal)   | 3,779,372            | 46,800               | No           | Previously Requested |
| <i>Subtotal, OSPB Projects Recommended for State Funding</i> |               |   |   | <b>\$175,508,673</b> | <b>\$24,594,960</b>  |              |                      |
| <b>Projects Recommended For Cash Funding by OSPB</b>         |               |   |   |                      |                      |              |                      |
| 1*   | 5             | Colorado School of Mines                    | Subsurface Frontiers Building   | 18,143,259           | 110,630,982          | No           | Continuation         |
| 2  |               | Department of Public Health and Environment | Superfund-Colorado Smelter  | 0                    | 3,507,544            | No           | New                  |
| 3  |               | History Colorado                            | Regional Museum Preservation Projects   | 0                    | 700,000              | No           | Continuation         |
| 4  |               | Department of Corrections                   | Program Annex Building Renovation, Sterling Correctional Facility                               | 0                    | 3,536,046            | No           | New                  |
| 5  |               | Department of Human Services                | Capital Improvements at Regional Centers  | 0                    | 745,110              | No           | Continuation         |
| 6  |               | Department of Human Services                | Facility Upgrades, Fitzsimons VCLC  | 0                    | 969,346              | No           | New                  |
| 7  |               | Department of Human Services                | Facility Upgrades, McCandless VCLC  | 0                    | 546,892              | No           | New                  |
| 8  |               | Department of Human Services                | Facility Upgrades, Rifle VCLC   | 0                    | 303,712              | No           | New                  |
| 9  |               | Department of Human Services                | Facility Upgrades, Homelake VCLC  | 0                    | 390,754              | No           | New                  |
| 13   |               | Colorado Parks and Wildlife                 | Property Acquisition and Improvements   | 0                    | 11,000,000           | No           | Continuation         |
| 14   |               | Colorado Parks and Wildlife                 | Infrastructure and Real Property Maintenance  | 0                    | 9,569,600            | No           | Continuation         |
| <i>Subtotal, OSPB Projects Recommended for Cash Funding</i>  |               |   |   | <b>\$18,143,259</b>  | <b>\$141,899,986</b> |              |                      |
| <b>Total, OSPB Projects Recommended for Funding</b>          |               |   |   | <b>\$193,651,932</b> | <b>\$166,494,946</b> |              |                      |
| <b>Projects Not Recommended For Funding by OSPB</b>          |               |   |   |                      |                      |              |                      |
| 20   |               | Department of Human Services                | Suicide Risk Mitigation Continuation  | 1,446,879            | 0                    | Yes          | Previously Requested |
| 21   |               | Department of Human Services                | Upgrade Campus Utility Infrastructure, CMHI at Pueblo (Capital Renewal)                         | 9,603,528            | 0                    | Yes          | Previously Requested |
| 22   |               | History Colorado                            | Adobe Restoration, Fort Vasquez (Capital Renewal)   | 2,317,329            | 0                    | No           | New                  |
| 23   |               | History Colorado                            | Grant-Humphreys Mansion Exterior Renovation (Capital Renewal)                                   | 3,711,653            | 0                    | No           | Previously Requested |
| 24   |               | Department of Human Services                | Upgrade Campus Utility Infrastructure, CMHI at Fort Logan (Capital Renewal)                     | 11,344,289           | 0                    | Yes          | Continuation         |
| 25   |               | Department of Human Services                | HVAC Replacement, Four Buildings, CMHI at Pueblo (Capital Renewal)                              | 3,896,460            | 0                    | Yes          | New                  |
| 26   |               | Department of Corrections                   | Kitchen Renovation, Sterling Correctional Facility (Capital Renewal)                            | 36,300,641           | 0                    | No           | Previously Requested |
| 27   |               | Department of Corrections                   | Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal)           | 4,168,693            | 0                    | No           | New                  |

\* These projects are recommended by OSPB at a reduced CCF amount.  
Prepared by Legislative Council Staff

**FY 2020-21 Prioritized Capital Budget Submission (Cont.)**

| OSP<br>Priority  | CCHE<br>Priority | Department/ Institution                    | Name  | CCF                  | CF                   | Outyear<br>CCF? | Type                 |
|--|------------------|--|---|----------------------|----------------------|-----------------|----------------------|
| 28   |                  | Department of Corrections                  | ADA and Critical Cell House Improvements, Arkansas Valley Correctional Facility (Capital Renewal) | 10,831,749           | 0                    | No              | Previously Requested |
| 29   |                  | Department of Corrections                  | Progressive Care Living Unit, Skyline Correctional Center   | 13,480,567           | 0                    | No              | Outyear Need         |
| 30   |                  | Department of Corrections                  | Perimeter Security Improvements, Delta Correctional Center  | 7,719,602            | 0                    | No              | Outyear Need         |
| 31   |                  | Department of Personnel and Administration | Controlled Maintenance, Level II  | 28,327,731           | 0                    |                 |                      |
| 32   |                  | Department of Personnel and Administration | Controlled Maintenance, Level III   | 28,372,997           | 0                    |                 |                      |
| 33   | 6                | Community College of Aurora                | Diesel and Support Services Building  | 6,029,487            | 3,207,440            | No              | Previously Requested |
| 34   | 7                | University of Colorado - Boulder           | Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation          | 3,228,657            | 4,842,986            | Yes             | Previously Requested |
| 35   | 8                | Arapahoe Community College                 | Health Programs Integration and Annex Building Renovation   | \$8,364,000          | \$2,788,093          | No              | Previously Requested |
| 37   | 10               | University of Colorado - Denver            | Engineering and Physical Sciences Building Renovation   | 4,900,978            | 14,702,933           | Yes             | Previously Requested |
| 38   | 11               | Colorado Mesa University                   | Health Sciences, PA/PT/OT Center  | 10,941,385           | 1,082,116            | No              | Previously Requested |
| 39   | 12               | Colorado Mesa University                   | Kinesiology Renovation and Expansion  | 17,780,645           | 5,926,883            | No              | Previously Requested |
| 40   | 14               | Community College of Denver                | Boulder Creek Building Remodel and Addition   | 4,596,799            | 875,581              | Yes             | Previously Requested |
| 41   | 15               | Auraria Higher Education Campus            | Critical Campus-Wide HVAC Infrastructure Replacement (Capital Renewal)                            | 19,383,905           | 200,000              | No              | Outyear Need         |
| 42   | 16               | Western Colorado University                | Savage Library Renovation   | 12,292,409           | 700,000              | No              | Previously Requested |
| 43   | 17               | Colorado State University                  | Anatomy/Zoology East Wing Revitalization (Capital Renewal)  | 14,109,290           | 3,527,322            | No              | Previously Requested |
| 44   | 18               | Adams State University                     | Central Technology Building Renovation and Addition   | 6,204,268            | 0                    | No              | Outyear Need         |
| 45   | 18               | Metropolitan State University Denver       | Health Institute  | 8,390,758            | 85,000               | Yes             | Outyear Need         |
| 46   | 20               | Colorado School of Mines                   | Arthur Lakes Library Renovation   | 10,000,000           | 3,000,000            | No              | Previously Requested |
| 47   | 21               | University of Northern Colorado            | Gray Hall Mechanical Systems Improvements (Capital Renewal)                                       | 3,510,934            | 45,000               | No              | Previously Requested |
| 48   |                  | Department of Transportation               | Eisenhower-Johnson Memorial Tunnels Electrical System   | 1,000,000            | 0                    |                 |                      |
| NP   | 22               | Colorado State University                  | Chemistry B and C Wing Renovation (Capital Renewal)   | 22,281,053           | 5,570,263            | No              | Previously Requested |
| NP   | 23               | University of Colorado - Boulder           | Guggenheim Geography Building Renovation  | 1,098,802            | 1,648,204            | Yes             | Previously Requested |
| NP   | 23               | University of Colorado - Colorado Springs  | Engineering and Applied Science (EAS) Renovation  | 7,692,451            | 7,692,452            | Yes             | Previously Requested |
| NP   | 25               | Colorado Mesa University                   | Electrical and Computer Engineering Building  | 19,796,632           | 4,054,733            | No              | Previously Requested |
| NP   | 25               | Adams State University                     | Facility Services Center Replacement  | 15,283,605           | 154,380              | No              | Outyear Need         |
| NP   | 27               | University of Colorado - Anschutz          | College of Nursing and Student Services Renovation  | 9253866              | 9253972              | No              | Previously Requested |
| NP   | 28               | Colorado State University - Pueblo         | Technology Building Renovation and Addition   | 16,417,170           | 165,830              | No              | Previously Requested |
| NP   | 29               | Pikes Peak Community College               | FREE Complex  | 25,893,777           | 3,200,355            | No              | New                  |
| NP   | 30               | Colorado Mesa University                   | Student Parking Garage  | 23,154,259           | 2,289,983            | No              | Previously Requested |
| NP   | 31               | University of Colorado - Boulder           | Macky Auditorium Renovation   | 1,739,084            | 2,608,826            | Yes             | Outyear Need         |
| NP   | 32               | Colorado Mesa University                   | Energy Independence at CMU  | 6,924,309            | 684,823              | No              | Previously Requested |
| NP   | 33               | University of Colorado - Boulder           | Economics Building Renovation   | 560,925              | 841,387              | Yes             | Outyear Need         |
| NP   | 34               | Lamar Community College                    | Freudenthal Library Renovation  | 1,929,866            | 50,000               | No              | Previously Requested |
| NP   | 35               | Colorado Mesa University                   | Performing Arts Expansion and Renovation  | 4,419,120            | 437,057              | Yes             | Previously Requested |
| NP   | 36               | University of Colorado - Boulder           | Henderson Building Renovation (Capital Renewal)   | 567,908              | 851,863              | Yes             | Outyear Need         |
| NP   | 38               | Trinidad State Junior College              | Fourth Floor Remodel, Berg Building   | 1,691,355            | 0                    | No              | Previously Requested |
| NP   | 39               | Colorado Community College System          | North Quad Remodel  | 1,968,471            | 0                    | No              | Previously Requested |
| NP   | 40               | Pueblo Community College                   | Health Science Consolidation  | 6,300,000            | 0                    | No              | New                  |
| NP   | 41               | Northeastern Junior College                | Physical Plant Consolidation  | 450,000              | 0                    | Yes             | Previously Requested |
| <i>Subtotal, OSPB Projects Not Recommended for Funding</i> |                  |  |   | \$459,678,286        | \$80,487,482         |                 |                      |
| <b>Grand Total</b>   |                  |  |   | <b>\$653,330,218</b> | <b>\$246,982,428</b> |                 |                      |