

FY 2020-21 Non-Prioritized Capital Budget Submission

Department/ Institution	Name	CCF	CF	Outyr State Funds?	Type	Type
Higher Education						
ACC	Health Programs Integration and Annex Building Renovation	\$8,364,000	\$2,788,093	No	Capital Construction	Previously Requested
AHEC	Critical Campus-Wide HVAC Infrastructure Replacement (Capital Renewal)	19,383,905	200,000	No	Capital Renewal	Outyear Need
ASU	Central Technology Building Renovation and Addition	6,204,268	0	No	Capital Construction	Outyear Need
ASU	Facility Services Center Replacement	15,283,605	154,380	No	Capital Construction	Outyear Need
ASU	Plachy Hall HVAC Upgrade and Replacement (Capital Renewal)	2,819,630	0	No	Capital Renewal	Continuation
CCA	Diesel and Support Services Building	6,029,487	3,207,440	No	Capital Construction	Previously Requested
CCCS	North Quad Remodel	1,968,471	0	No	Capital Construction	Previously Requested
CCD	Boulder Creek Building Remodel and Addition	4,596,799	875,581	Yes	Capital Construction	Previously Requested
CMU	Electrical and Computer Engineering Building	19,796,632	4,054,733	No	Capital Construction	Previously Requested
CMU	Energy Independence at CMU	6,924,309	684,823	No	Capital Construction	Previously Requested
CMU	Health Sciences, PA/PT/OT Center	10,941,385	1,082,116	No	Capital Construction	Previously Requested
CMU	Kinesiology Renovation and Expansion	17,780,645	5,926,883	No	Capital Construction	Previously Requested
CMU	Performing Arts Expansion and Renovation	4,419,120	437,057	Yes	Capital Construction	Previously Requested
CMU	Student Parking Garage	23,154,259	2,289,983	No	Capital Construction	Previously Requested
CSM	Arthur Lakes Library Renovation	10,000,000	3,000,000	No	Capital Construction	Previously Requested
CSM	Mines Innovation Hub	8,750,000	8,750,000	No	Capital Construction	Outyear Need
CSM	Subsurface Frontiers Building	18,143,259	110,630,982	No	Capital Construction	Continuation
CSU	Anatomy/Zoology East Wing Revitalization (Capital Renewal)	14,109,290	3,527,322	No	Capital Renewal	Previously Requested
CSU	Chemistry B and C Wing Renovation (Capital Renewal)	22,281,053	5,570,263	No	Capital Renewal	Previously Requested
CSU	National Western Center Lease Payments	18,696,574	0	Yes	Capital Construction	Continuation
CSU	Shepardson Building Renovation and Addition	17,051,200	0	No	Capital Construction	Continuation
CSU Pueblo	Technology Building Renovation and Addition	16,417,170	165,830	No	Capital Construction	Previously Requested
FLC	Health Sciences Center	26,571,891	2,952,432	No	Capital Construction	New
LCC	Freudenthal Library Renovation	1,929,866	50,000	No	Capital Construction	Previously Requested
MSUD	Health Institute	8,390,758	85,000	Yes	Capital Construction	Outyear Need
NJC	Physical Plant Consolidation	450,000	0	Yes	Capital Construction	Previously Requested
PCC	Health Science Consolidation	6,300,000	0	No	Capital Construction	New
PPCC	FREE Complex	25,893,777	3,200,355	No	Capital Construction	New
TSJC	Fourth Floor Remodel, Berg Building	1,691,355	0	No	Capital Construction	Previously Requested
UCB	Economics Building Renovation	560,925	841,387	Yes	Capital Construction	Outyear Need
UCB	Guggenheim Geography Building Renovation	1,098,802	1,648,204	Yes	Capital Construction	Previously Requested
UCB	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation	3,228,657	4,842,986	Yes	Capital Construction	Previously Requested
UCB	Henderson Building Renovation (Capital Renewal)	567,908	851,863	Yes	Capital Renewal	Outyear Need
UCB	Macky Auditorium Renovation	1,739,084	2,608,826	Yes	Capital Construction	Outyear Need
UCCS	Engineering and Applied Science (EAS) Renovation	7,692,451	7,692,452	Yes	Capital Construction	Previously Requested
UCD Anschutz	Anschutz Health Sciences Building	21,859,241	0	No	Capital Construction	Continuation

FY 2020-21 Non-Prioritized Capital Budget Submission (Cont.)

Department/ Institution	Name	CCF	CF	Outyr State Funds?	Type	Type
Higher Education (Cont.)						
UCD Anschutz	College of Nursing and Student Services Renovation	\$9,253,866	\$9,253,972	No	Capital Construction	Previously Requested
UCD Denver	Engineering and Physical Sciences Building Renovation	4,900,978	14,702,933	Yes	Capital Construction	Previously Requested
UNC	Gray Hall Mechanical Systems Improvements (Capital Renewal)	3,510,934	45,000	No	Capital Renewal	Previously Requested
UNC	Heating Plant Boiler #3 Replacement (Capital Renewal)	3,779,372	46,800	No	Capital Renewal	Previously Requested
WCU	Savage Library Renovation	12,292,409	700,000	No	Capital Construction	Previously Requested
<i>Higher Education Total</i>		\$414,827,335	\$202,867,696			
State Departments						
CDA	Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds (Capital Renewal)	3,299,747	0	No	Capital Renewal	Continuation?
CDPHE	Superfund-Colorado Smelter	0	35,000,000	No	Capital Construction	New
CPW	Infrastructure and Real Property Maintenance	0	9,869,600	No	Capital Construction	Continuation
CPW	Property Acquisition and Improvements	0	11,000,000	No	Capital Construction	Continuation
DHS	Capital Improvements at Regional Centers	0	745,110	No	Capital Construction	Continuation
DHS	Facility Upgrades, Fitzsimons VCLC	0	969,346	No	Capital Construction	New
DHS	Facility Upgrades, Homelake VCLC	0	390,754	No	Capital Construction	New
DHS	Facility Upgrades, McCandless VCLC	0	546,892	No	Capital Construction	New
DHS	Facility Upgrades, Rifle VCLC	0	303,712	No	Capital Construction	New
DHS	HVAC Replacement, Four Buildings, CMHI at Pueblo (Capital Renewal)	3,896,460	0	Yes	Capital Renewal	New
DHS	Suicide Risk Mitigation Continuation	1,446,879	0	Yes	Capital Construction	Previously Requested
DHS	Upgrade Campus Utility Infrastructure, CMHI at Fort Logan (Capital Renewal)	11,344,289	0	Yes	Capital Renewal	Continuation
DHS	Upgrade Campus Utility Infrastructure, CMHI at Pueblo (Capital Renewal)	9,603,528	0	Yes	Capital Renewal	Previously Requested
DOC	ADA and Critical Cell House Improvements, Arkansas Valley Correctional Facility (Capital Renewal)	10,831,749	0	No	Capital Renewal	Previously Requested
DOC	Electronic Security System Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	3,176,955	0	No	Capital Renewal	Previously Requested
DOC	Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal)	4,168,693	0	No	Capital Renewal	New
DOC	Kitchen Renovation, Sterling Correctional Facility (Capital Renewal)	36,300,641	0	No	Capital Renewal	Previously Requested
DOC	Perimeter Security Improvements, Delta Correctional Center	7,719,602	0	No	Capital Construction	Outyear Need
DOC	Program Annex Building Renovation, Sterling Correctional Facility	0	3,536,046	No	Capital Construction	New
DOC	Progressive Care Living Unit, Skyline Correctional Center	13,480,567	0	No	Capital Construction	Outyear Need
DOC	Steam Condensate Line Replacement, Sterling Correctional Facility (Capital Renewal)	7,561,645	0	No	Capital Renewal	Previously Requested
DOC	Utility Water Lines Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	7,789,547	0	No	Capital Renewal	Previously Requested
DPA	Centennial Building (1313 Sherman Street) Renovation	10,000,000	40,256,360	No	Capital Construction	Outyear Need
DPA	EV Charging Stations, Merrick Garage	840,252	0	No	Capital Construction	New
HC	Adobe Restoration, Fort Vasquez (Capital Renewal)	2,317,329	0	No	Capital Renewal	New
HC	Grant-Humphreys Mansion Exterior Renovation (Capital Renewal)	3,711,653	0	No	Capital Renewal	Previously Requested
HC	Regional Museum Preservation Projects	0	700,000	No	Capital Construction	Continuation
<i>State Department Total</i>		\$137,489,536	\$103,317,820			
Grand Total		\$552,316,871	\$306,185,516			