

Rep. Jonathan Singer, Chair  
Rep. Dan Pabon  
Rep. Dan Thurlow

Sen. Beth Martinez Humenik, Vice-Chair  
Sen. Jack Tate  
Sen. Nancy Todd



**Joint Technology Committee**  
State Capitol Building, Room 029  
Denver, Colorado 80203-1784  
(303) 866-3521



February 13, 2018

Representative Millie Hamner  
Chair, Joint Budget Committee  
200 East 14<sup>th</sup> Avenue, Third Floor  
Denver, Colorado 80203

Dear Representative Hamner:

The Joint Technology Committee (JTC) is pleased to forward its FY 2018-19 recommendation regarding information technology (IT) capital budget requests. At its meeting on February 9, 2018, the JTC considered 13 IT budget requests pursuant to Joint Rule 45 and Section 2-3-1704 (11)(a), C.R.S. The attached table summarizes these requests.

The table lists the JTC's IT capital budget recommendations in priority order for both state-funded and cash-funded budget requests. The JTC recommends funding for six state-funded requests and one cash-funded request, for a total of \$17,537,760 Capital Construction Fund (CCF) and \$9,397,826 cash funds (including federal funds) spending authority. The JTC is forwarding its recommendation to the Joint Budget Committee (JBC) for consideration. It is anticipated that any appropriations from the CCF for these projects will require a General Fund transfer in the same amount.

It should be noted that through its recommendation, the JTC supports the recent JBC action to require the Office of the State Auditor to evaluate the procurement process for the Human Resource Information System project, also known as HRWorks. The JTC also recommends that the Colorado Department of Public Health and Environment evaluate the need for increased fees to fund its Electronic Birth Registration System Replacement project upon completion of the project or after three fiscal years, whichever is sooner.

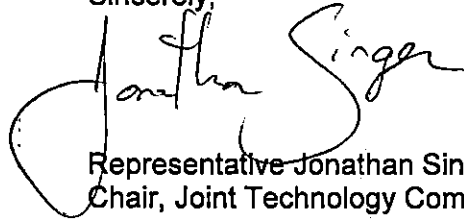
**Higher education IT capital budget requests.** If additional funds are available for FY 2018-19, the JTC recommends that the JBC consider funding six higher education IT capital budget requests, for a total of \$4,170,405 CCF and \$139,260 cash funds spending authority. It should be noted that funding for one of these requests from Otero Junior College is below the \$500,000 threshold typically required for requests reviewed and prioritized by the JTC pursuant to Joint Rule 45. If the JBC decides to fund this request, it may wish to consider funding it as an operating budget request rather than a capital IT request.

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If deemed necessary, the JTC also discussed the possibility of funding only portions of these higher education requests. If the JBC would like additional information about how these higher education requests could be further prioritized, please do not hesitate to request additional information from the JTC. Furthermore, as has been past practice, the JTC recommends that any unfunded portions of these higher education IT budget requests that are resubmitted to the Office of State Planning and Budgeting or the Colorado Commission on Higher Education in a future fiscal year be considered new projects and not continuation projects with regards to determining future prioritization status.

If you have any questions or concerns about the JTC's recommendations, please call Matt Becker, Legislative Council Staff, at 303-866-4785.

Sincerely,

A handwritten signature in black ink that reads "Jonathan Singer". The signature is written in a cursive style with a large, looping initial "J".

Representative Jonathan Singer  
Chair, Joint Technology Committee

- c: Joint Technology Committee Members
- Joint Budget Committee Members
- Sarah Wager, Department of Human Services
- Michael Shea, Office of Information Technology
- Jack Wylie, Department of Personnel and Administration
- Marcia Bohannon, Department of Education
- Andrew Rauch, Department of Higher Education
- Mary Anne Leach, Office of eHealth Innovation
- Chris Wells, Department of Public Health and Environment
- Patrick Brodhead, Colorado Community College System
- David Porter, Department of Natural Resources
- Andrea Day, Office of State Planning and Budgeting
- John Ziegler, Joint Budget Committee Director
- Kevin Neimond, Joint Budget Committee Staff
- Joint Technology Committee Staff

**FY 2018-19 Information Technology Capital Budget Requests  
Joint Technology Committee Recommendation**

JTC Priority	Agency	Project Title	Project Type	Request Amount -- CCF	Request Amount -- CF	Outyear?
1	Human Services	IT Systems Interoperability	Continuation	50,000	450,000	Yes
2	Office of Information Technology	Human Resource Information System*	Continuation	7,414,260	0	No
3	Office of Information Technology	Strategic IT Infrastructure Needs	New	5,122,000	0	Yes
4	Education	Information Management System Updates	New	2,331,000	0	No
5	Public Health and Environment	Electronic Birth Registration System Replacement**	Previously Requested	745,000	1,695,000	No
6	Office of eHealth Innovation	Health IT Roadmap Initiatives	New	1,875,500	4,729,500	Yes
CF	Natural Resources	Law Enforcement Records Management System	New	0	2,523,326	No
<b>Total recommended for funding:</b>				<b>17,537,760</b>	<b>9,397,826</b>	
<b>If additional funding is available:</b>						
7	Otero Junior College	Technology and Communication Upgrades	New	440,000	0	No
8	Pueblo Community College	Security Intrusion Detection and Internal Door Access	New	815,000	0	No
9	Trinidad State Junior College	Technology Infrastructure	New	615,310	0	No
10	Lamar Community College	Technology Infrastructure	New	769,886	15,000	No
11	Community College of Denver	Storage and Virtualization	New	1,005,344	124,260	No
12	Pikes Peak Community College	Campus Emergency Notification and Power	New	524,865	0	No
<b>Grand total:</b>				<b>\$21,708,165</b>	<b>\$9,537,086</b>	

\*Continue to support the recent Joint Budget Committee action to require the Office of the State Auditor to evaluate the procurement process for the project.

\*\*Recommend that the department evaluate the need for increased fees upon completion of the project or after three fiscal years, whichever is sooner.

CF = Recommended for funding from cash sources.