

## FY 2019-20 Capital Budget Submission

OSPB Priority	CCHE Priority	Agency	Project Title	CCF	CF
1	N/A	Department of Personnel and Administration	Level I Controlled Maintenance <i>(28 projects)</i>	\$27,963,348	\$0
2	N/A	Department of Human Services	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYS	2,638,927	0
*	N/A	Office of Information Technology	Public Safety Communications Network Microwave Infrastructure Replacemen	10,316,372	0
3	1	University of Colorado Denver	Colorado Center for Personalized Medicine and Behavioral Health	19,846,986	11,405,000
4	2	Front Range Community College	Health Care Career Center, Larimer Campus	11,927,424	3,696,060
5	3	Colorado State University	Shepardson Building Renovation and Addition**	13,482,700	9,000,000
6	4	Fort Lewis College	Whalen Gymnasium Expansion and Renovation for Exercise Science, South	25,252,103	2,805,789
7	N/A	Department of Corrections	Population Swap, DRDC and CCF	11,122,534	0
8	N/A	Department of Human Services	Upgrade Campus Utility Infrastructure, CMHI at Pueblo (Capital Renewal)	9,155,876	0
9	N/A	Department of Corrections	Facility Steam Condensate Line Replacement, SCF (Capital Renewal)	6,595,031	0
10	N/A	Department of Corrections	Utility Water Lines Replacement, AVCF (Capital Renewal)	7,038,924	0
11	12	University of Northern Colorado	Heating Plant Boiler #3 Replacement (Capital Renewal)	3,634,012	45,000
12	N/A	Department of Military and Veterans Affairs	Veterans Memorial Cemetery Columbaria and Steam Filter System	2,667,390	0
13	N/A	Department of Personnel and Administration	Level II Controlled Maintenance <i>(through score 14, 28 projects)</i>	26,598,340	0
14	N/A	Department of Human Services	F2 and F3 Cottage Renovation	17,835,851	0
15	NP	Colorado State University/Treasury	Lease-Purchase Payments, National Western Center COP	16,570,927	0
16	NP	Colorado State University	CSU Center (National Western Center COP)	48,503,374	0
17	NP	Colorado State University	Animal Health Building (National Western Center COP)	60,018,401	0
<i>Subtotal, OSPB Projects Recommended for Funding</i>				<b>\$196,075,818</b>	<b>\$26,951,849</b>
19	N/A	Department of Human Services	Upgrade Campus Utility Infrastructure, CMHI at Fort Logan (Capital Renewal)	10,493,712	0
20	12	Auraria Higher Education Center	Replace Heating and Hot Water System (Capital Renewal)	18,488,778	200,000
21	N/A	Department of Human Services	Suicide Risk Mitigation Continuation	11,061,491	0
22	N/A	Department of Corrections	Electronic Security System Replacement, AVCF (Capital Renewal)	2,745,296	0
23	N/A	History Colorado	Grant-Humphreys Mansion Exterior Renovation	3,293,581	0
24	N/A	Department of Personnel and Administration	Level II Controlled Maintenance <i>(scores 15 through 20, 23 projects)</i>	18,387,145	0
25	N/A	Department of Personnel and Administration	Level III Controlled Maintenance <i>(31 projects)</i>	22,800,000	0
26	N/A	Department of Corrections	Kitchen Renovation, Sterling Correctional Facility	31,966,193	0
27	5	Western State Colorado University	Event Complex	4,037,784	87,616
28	6	University of Colorado Denver	Engineering and Physical Science Building Renovation	4,802,793	13,867,598
29	7	Community College of Aurora	Diesel and Support Services Building	5,911,262	2,500,000
30	8	Arapahoe Community College	Health Programs Integration and Annex Building Renovation	8,364,000	2,788,093
31	9	University of Colorado at Boulder	Hellems Arts and Sciences Building Renovation	3,225,474	4,454,226
32	10	Colorado Mesa University	Health Sciences, PA/PT/OT Center	8,937,548	1,830,584
33	10	Colorado School of Mines	Subsurface Frontiers Building	1,856,741	0
34	14	Community College of Denver	Boulder Creek Building Remodel and Addition	20,600,745	3,923,951
35	15	Colorado Mesa University	Kinesiology Renovation and Expansion	20,796,784	2,056,824
36	16	Colorado School of Mines	Arthur Lakes Library Renovation	10,000,000	3,000,000

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37	17	University of Colorado at Boulder	Guggenheim Geography Building Renovation	1,039,621	1,559,431
38	17	Fort Lewis College	Whalen Gymnasium Expansion and Renovation for Athletics, North	1,619,820	404,955
39	19	University of Colorado at Colorado Springs	Engineering and Applied Science (EAS) Renovation	8,056,086	6,000,000
40	20	University of Colorado Denver	College of Nursing and Student Services Renovation	8,813,206	8,813,306
41	21	Colorado Mesa University	Electrical and Computer Engineering Building	16,377,308	3,354,390
42	22	Colorado State University	Anatomy/Zoology East Wing Revitalization (Capital Renewal)	16,717,169	0
43	22	University of Northern Colorado	Gray Hall Mechanical Systems Improvements (Capital Renewal)	3,419,167	0
44	24	Colorado State University – Pueblo	Technology Building Renovation	16,417,170	165,830
45	25	Colorado Mesa University	Student Parking Garage	23,162,770	2,290,824
46	25	Colorado Mesa University	Performing Arts Expansion and Renovation	8,624,233	852,947
47	27	Lamar Community College	Library Renovation	1,872,205	50,000
48	28	Colorado State University	Chemistry B and C Wing Renovation (Capital Renewal)	26,399,351	0
51	31	Otero Junior College	Abate Asbestos and Replace Seats, Humanities Center (Capital Renewal)	782,300	0
54	34	Trinidad State Junior College	Fourth Floor Remodel, Berg Building	1,691,355	0
55	35	Colorado Community College System	North Quad Remodel	1,926,610	0
60	40	Northeastern Junior College	Physical Plant Consolidation	450,000	0
61	N/A	Department of Personnel and Administration	Parking Lot Renovation, 1881 Pierce Street	5,195,202	0
62	N/A	Department of Transportation	Eisenhower-Johnson Memorial Tunnels Electrical System	1,000,000	0
NP	N/A	Department of Human Services	Capital Improvements at Regional Centers	0	757,405
NP	N/A	Department of Human Services	Facility Master Plan, Department-Wide	0	1,101,159
NP	N/A	Department of Natural Resources	Infrastructure and Real Property Maintenance	0	2,158,090
NP	N/A	Department of Natural Resources	Property Acquisition and Improvements	0	11,000,000
NP	N/A	History Colorado	Regional Museum Preservation Projects	0	700,000
<b>GRAND TOTAL, All Projects</b>				<b>\$547,408,718</b>	<b>\$100,869,078</b>

CCF Capital Construction Fund

CF Cash Funds

N/A Not applicable. State department projects are not prioritized by the Colorado Commission on Higher Education (CCHE).

NP Not prioritized, but recommended for funding. Includes cash-funded projects and projects funded from or repaying the issuance of certificates of participation (COPs).

\* Prioritized as #1 of 9 in submission to Joint Technology Committee.

\*\* CSU is requesting \$38.7 million CCF for FY 2019-20. OSPB is recommending phasing the remaining funding over two years.

Notes: 1. Gaps in OSPB priority numbers reflect information technology projects subject to review by the Joint Technology Committee.

2. The totals do not include the Colorado State University COP lease payments and projects.