

**COVER PAGE**  
**Department of Military and Veterans Affairs**

FY 2019-20 CAPITAL CONSTRUCTION REQUESTS (LISTED IN OSPB PRIORITY ORDER)

RECOMMENDED FOR FUNDING BY OSPB:

- Veterans Memorial Cemetery Columbaria and Steam Filter System

TOTAL: FY 2019-20 CAPITAL CONSTRUCTION STATE-FUNDED REQUEST AMOUNT = **\$2,667,390**

FY 2019-20 CONTROLLED MAINTENANCE REQUESTS (3)

RECOMMENDED FOR FUNDING BY OSPB:

LEVEL II:

- Upgrade Restrooms for Code Compliance, 3650th Readiness Center

NOT RECOMMENDED FOR FUNDING BY OSPB:

LEVEL II:

- Replace Roof and Fire Alarm Systems, BAFB Building 1500

LEVEL III:

- Replace Pavement and Upgrade Security Lighting, BAFB Aviation Readiness Center

HISTORY OF STATE FUNDING

- **\$15.8 million** has been appropriated on behalf of capital projects at DMVA since FY 2014-15. This represents **1.6 percent** of the total amount appropriated on behalf of all capital construction and controlled maintenance projects during this period.
- **\$0.6 million** was appropriated in FY 2018-19 for controlled maintenance authorized through Senate Bill 17-267.

INVENTORY OF GENERAL FUND SUPPORTED FACILITIES

- The General Fund supported inventory of DMVA facilities totals **760,554 GSF**. This total represents **1.6 percent** of the entire General Fund supported inventory of state buildings.

RECENT CDC VISITS

- La Junta, Vacant National Guard Armory (June 2017)
- Grand Junction, Vacant National Guard Armory (June 2016)
- Alamosa, National Guard Readiness Center (October 2015)
- Colorado Springs, National Guard Readiness Center (October 2014)

# Fiscal Year 2019-20 Capital Construction Request

## Military and Veterans Affairs

*Veterans Memorial Cemetery Columbaria and Steam Filter System*

### PROGRAM PLAN STATUS

2019-145

Approved Program Plan?  Date Approved:

### PRIORITY NUMBERS

Prioritized By	Priority	
DeptInst	1 of 1	
OSPB	12 of 62	Recommended for funding.

### PRIOR APPROPRIATION AND REQUEST INFORMATION

Fund Source	Prior Approp.	FY 2019-20	FY 2020-21	Future Requests	Total Cost
CCF	\$0	\$2,667,390	\$0	\$0	\$2,667,390
<b>Total</b>	<b>\$0</b>	<b>\$2,667,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,667,390</b>

### ITEMIZED COST INFORMATION

Cost Item	Prior Approp.	FY 2019-20	FY 2020-21	Future Requests	Total Cost
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$289,800	\$0	\$0	\$289,800
Construction	\$0	\$1,610,000	\$0	\$0	\$1,610,000
Equipment	\$0	\$509,000	\$0	\$0	\$509,000
Miscellaneous	\$0	\$16,100	\$0	\$0	\$16,100
Contingency	\$0	\$242,490	\$0	\$0	\$242,490
Software Acquisition	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$2,667,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,667,390</b>

### PROJECT STATUS

This is a new, never-before-requested project. The project appeared on the department's five year projection of need list in FY 2018-19.

### PROJECT DESCRIPTION / SCOPE OF WORK

The Department of Military and Veterans Affairs (DMVA) is requesting state funds to construct eight new columbaria and to perform infrastructure upgrades at the Veterans Memorial Cemetery (cemetery) in Grand Junction. A columbarium is a place for the storage of cinerary urns. The project includes site improvements for an upgraded silt trap structure, existing silt removal, and new liners within the irrigation ponds and stream system. The request also includes funds for the one-time purchase of new equipment for ongoing maintenance of cemetery grounds.

**Cost assumption.** The cost assumption was determined through the planning process, with the assistance of the Colorado Army National Guard's Construction and Facilities Management Office. The project meets the Art in Public Places requirements and is not required to comply with High-Performance Certification Program requirements.

### PROJECT JUSTIFICATION

According to DMVA, the cemetery will fill all available niches and run out of columbaria space in April 2021. Each

# Fiscal Year 2019-20 Capital Construction Request

## Military and Veterans Affairs

### *Veterans Memorial Cemetery Columbaria and Steam Filter System*

columbaria has 168 niches, and reaches capacity within about 18 months. Construction of eight additional columbaria is expected to provide capacity until 2033.

The build up of silt has resulted in personnel being unable to water trees during the winter, which has caused a loss of at least 75 trees, and an inability to operate a focal water feature. The build up has reduced capacity of holding ponds, and has led to damage to intake pipes, stream liners, and new pumps that were installed in FY 2014-15.

#### PROGRAM INFORMATION

The cemetery was opened on September 4, 2002. Since that time, 61 percent of all interments have used the above ground columbaria niches. Ensuring that the cemetery is prepared to serve future generations of veterans is a high priority of the DMVA. Though there are three federal veterans cemeteries located on the Front Range, this cemetery is the only facility of its kind on the Western Slope.

#### PROJECT SCHEDULE

	Start Date	Completion Date
Design	October 2019	February 2020
Construction	March 2020	November 2020
Equipment	November 2020	November 2020
Occupancy	N/A	N/A

#### SOURCE OF CASH FUNDS

This project is not funded from cash sources.

#### OPERATING BUDGET

This project has no projected impact on state operating costs.

#### STAFF QUESTIONS AND ISSUES

All responses to staff questions were incorporated into the project write-up.