

FY 2023-24 IT Budget Requests - October 1 Submissions

FY 2023-24 Request Details									
Agency/ Institution	Project Title	Phase	Prior Appropriations	GF/CCF Request	CF Request	FF Request	Total for FY 23-24	Future Requests	Total Est. Project Cost
Department Requests									
Dept. of Corrections	Offender Records Management System (DeCORuM)	4 of 4	\$29,455,844	\$9,873,308	\$ -	\$ -	\$9,873,308	\$0	\$39,329,152
Dept. of Corrections	Human Resources Management System (HRMES)	1 of 1	\$0	\$2,605,416	\$ -	\$ -	\$2,605,416	\$0	\$2,605,416
Office of Information Technology	Modernizing Aging IT Systems	2 of 2	\$53,284,560	\$164,585,672	\$ -	\$ -	\$164,585,672	\$0	\$217,870,232
Dept. of Health Care Policy and Financing	Medicaid Enterprise Solutions Re-Procurement	1 of 2	\$0	\$6,043,541	\$ -	\$46,508,975	\$52,552,516	\$36,879,501	\$89,432,017
Dept. of Human Services	Office of Behavioral Health Data and Information Systems	1 of 1	\$0	\$5,946,390	\$ -	\$ -	\$5,946,390	\$0	\$5,946,390
Dept. of Personnel and Administration	Payroll Modernization	2 of 4	\$6,000,000	\$14,249,228	\$ -	\$ -	\$14,249,228	\$32,665,638	\$52,914,866
Dept. of Public Health and Environment	Stationary Sources Solution Modernization	2 of 3	\$4,099,148	\$4,530,695	\$ -	\$ -	\$4,530,695	\$4,373,158	\$13,003,001
Dept. of Revenue	Specialized Business Group Licensing and Case Management Software	1 of 2	\$0	\$1,000,000	\$ -	\$ -	\$1,000,000	\$9,000,000	\$10,000,000
Higher Education Requests									
Auraria Higher Education Center	Technological Infrastructure Core Modernization	1 of 1	\$0	\$566,228	\$458,588	\$ -	\$1,024,816	\$0	\$1,024,816
Community College of Denver	Classroom and Conference Room Technology	3 of 3	\$3,327,679	\$1,627,899	\$103,908	\$ -	\$1,731,807	\$0	\$5,059,486
Community College of Aurora	Improving Server Room	1 of 1	\$0	\$814,740	\$71,093	\$ -	\$885,833	\$0	\$885,833
Front Range Community College	Network and IT Security Upgrade	1 of 1	\$0	\$3,420,000	\$380,000	\$ -	\$3,800,000	\$0	\$3,800,000
Colorado Mesa University	ERP Modernization	1 of 1	\$0	\$3,290,340	\$369,660	\$ -	\$3,660,000	\$0	\$3,660,000
Colorado State University	Network Hardware Upgrade	3 of 3	\$1,897,120	\$2,244,053	\$748,392	\$ -	\$2,992,445	\$0	\$4,889,565
Colorado State University - Pueblo	Wireless (wi-fi) Technology Infrastructure Upgrade	1 of 1	\$0	\$810,550	\$ -	\$ -	\$810,550	\$0	\$810,550
Metropolitan State University of Denver	Network Infrastructure Modernization	3 of 3	\$2,545,000	\$795,000	\$500,000	\$ -	\$1,295,000	\$0	\$3,840,000
Metropolitan State University of Denver & Colorado School of Mines	Collaboratively Transforming the ERP/SIS Experience	3 of 4	\$8,639,000	\$11,354,456	\$1,146,613	\$ -	\$12,501,069	\$10,252,168	\$31,392,237
University of Northern Colorado	ERP Modernization & Cloud Migration	1 of 1	\$0	\$1,291,651	\$55,222	\$ -	\$1,346,873	\$0	\$1,346,873
Fort Lewis College & Western Colorado University	Next Generation Wi-Fi	1 of 1	\$0	\$1,760,438	\$75,264	\$ -	\$1,835,702	\$0	\$1,835,702