

# **M E M O R A N D U M**

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**TO:** Joint Budget Committee Members

**FROM:** Kevin Neimond, Joint Budget Committee Staff, 303-866-4958

**SUBJECT:** CHATS Technical Correction

**DATE:** March 14, 2014

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The FY 2013-14 supplemental bill for the Department of Human Services included an appropriation of \$934,200 federal funds to maintain and stabilize the existing CHATS system, and perform a business and technology needs assessment of the system. Additionally, the Committee approved a motion for the funds to be made available for expenditure from FY 2013-14 through FY 2014-15. Staff erroneously omitted the roll-forward authority in the supplemental bill, and recommends making the correction as a Long Bill add-on to the FY 2014-15 Long Bill.