

MEMORANDUM

TO: Joint Budget Committee Members
FROM: Kevin Neimond, Joint Budget Committee Staff, 303-866-4958
SUBJECT: Division of Youth Corrections' Community Provider Rate Correction (DHS)
DATE: March 13, 2015

The Department of Human Services requested, staff recommended, and the Committee approved a community provider rate increase that included federal funds for the Parole Program Services line item in the Division of Youth Corrections. **Staff recommends that the federal component of the provider rate increase, \$25,048, be refinanced with General Fund for FY 2015-16.** The federal funds previously appropriated to this line item from Title IV-E of the Social Security Act are removed from this line item for FY 2015-16 because they are not expended for this purpose and are transferred to another line item in the Division where they are actually expended. Thus, staff recommended applying a community provider rate to a line item fund source that does not exist.

Department of Human Services				
GF	CF	RF	FF	TF
\$25,048	\$0	\$0	(\$25,048)	\$0