

MEMORANDUM

TO: Joint Budget Committee Members

FROM: Kevin Neimond, Joint Budget Committee Staff, 303-866-4958

SUBJECT: Community Provider Rate – Apply to Additional Line Item (DHS)

DATE: March 13, 2015

The Committee approved applying the community provider rate increase of 2.7 percent to the County Administration line item in the Department of Human Services. **Staff recommends applying the increase to the Department's Adult Protective Services, as well.** This line item was carved out of the County Administration line item by a prior year budget action to provide additional transparency on county costs for administering adult protective services. It is staff's opinion that this prior action should not preclude counties from receiving a community provider rate increase if the Committee has determined that the County Administration line item is eligible for such an increase.

Department of Human Services				
GF	CF	RF	FF	TF
\$247,311	\$75,111	\$0	\$53,659	\$376,081