

MEMORANDUM

TO: Joint Budget Committee Members
FROM: Kevin Neimond, Joint Budget Committee Staff, 303-866-4958
SUBJECT: Adult Protective Systems Data System Licenses (DHS)
DATE: March 13, 2015

The Department of Human Services requested, staff recommended, and the Committee approved an appropriation of \$19,200 General Fund for FY 2015-16 to provide 100 additional licenses to the adult protective services data system to increase the number of county staff (e.g. county screeners and emergency workers) with access. The appropriation was approved for the State Administration line item in the Adult Protective Services subdivision of the Adult Assistance Program division. **Staff recommends that the appropriation of \$19,200 General Fund be moved to the Adult Protective Services Data System in the Information Technology subdivision of the Office of Information Technology Services division.** The original request, and subsequent recommendation, erroneously sought funding for this purpose in the Adult Assistance Programs section.