

# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee  
FROM Tom Dermody, JBC Staff (303-866-4963)  
DATE March 20, 2024  
SUBJECT Technical Correction to State Funding for Senior Services line item in DHS

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During figure setting for the Department of Human Services (February 15, 2024), staff's recommendation for the Office of Adults, Aging, and Disability Services, Aging Programs, Community Services for the Elderly, State Funding for Senior Services line item erroneously increase the reappropriated funds by \$1,800. Reappropriated funds in this line item are from Medicaid dollars transferred from the Department of Healthcare Policy and Financing. Staff recommends a revised appropriation for the line item of \$29,578,817 total funds, as reflected in the table below.

DHS, OAADS, STATE FUNDING FOR SENIOR SERVICES LINE ITEM - REVISED RECOMMENDATION					
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Figure setting	\$29,580,617	\$14,487,707	\$14,091,110	\$1,001,800	\$0
Revised recommendation	29,578,817	14,487,707	14,091,110	1,000,000	0
Difference	(\$1,800)	\$0	\$0	(\$1,800)	\$0