

# FY 2022-23 Emergency Supplemental Capital Construction Request

University of Northern Colorado  
Gray Hall Mechanical Systems Improvements (Capital Renewal)

## MOTION

Approve the supplemental request from the University of Northern Colorado to decrease the scope and appropriation for the Gray Hall Mechanical Systems Improvements (Capital Renewal) project (-\$3,770,783 CF).

## GENERAL INFORMATION

2017-049

### 1. Which supplemental criterion does the request meet?

Unforeseen Contingency

Construction inflation significantly outpaced budgeted inflation contingency, requiring the project to be rescoped.

### 2. Which projects will be restricted to fund the supplemental request?

No restriction is required because the request decreases spending authority for the project.

### 3. Has the request been approved by OSPB and CCHE?

Yes

## PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: HB22-1329

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Costs</u>
CCF	\$4,540,656	-\$3,724,783	\$0	\$815,873
CF	\$46,000	-\$46,000	\$0	\$0
Totals	\$4,586,656	-\$3,770,783	\$0	\$815,873

## REASON FOR SUPPLEMENTAL REQUEST

The project design is based on the original FY 2016-17 submission. Although the university escalated costs in subsequent years to account for estimated inflation, actual inflation has outpaced these estimates requiring the project to be rescoped. The university, with input from the contracted engineering firm and executive branch oversight bodies, is proposing a two-phase project instead. Phase I retains some of the spending authority from the current year's appropriation of ARPA-originating funds, reverts the remaining ARPA funds, and eliminates the university's cash contribution. The university plans to submit the remaining scope for Phase II via the regular capital process.

## SUMMARY OF PROJECT

The capital renewal project upgrades various mechanical systems in the 27,531-GSF Gray Hall. The previously approved project scope upgrades the HVAC system and associated infrastructure, installs a sprinkler system, and installs air conditioning in certain areas of the building. Under this supplemental request, Phase I designs and installs the life-safety systems portion of the project. Phase II will address HVAC, plumbing, and cooling systems.

## QUESTIONS / OUTSTANDING ISSUES

None.