Capital Development Committee Consideration of Two-Year Cash Funded Projects

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Mines Park Renovation

- Renovation of 52 existing 1900's and 160 existing 2000's Units
- Total of 212 Units (400 beds) being renovated on continuous work schedule
- Total Renovation cost is \$11.4M
- Units house graduate and upper-level students



1900's Renovations

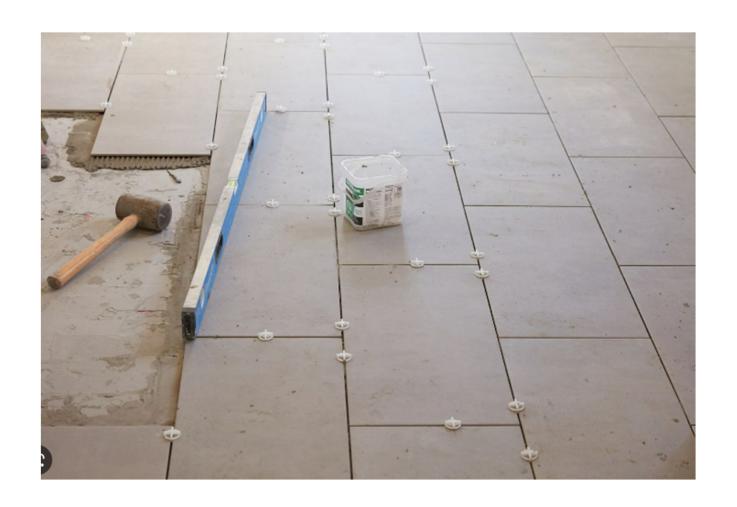
2000's Renovations

- Window Replacement
- Air conditioning
- Upgrade to units finishes, including flooring, paint, kitchen and bath improvements
- New appliances and water heaters as needed

- Washer/Dryer in each unit
- New stair treads
- Upgrade to units finishes, including flooring, paint, kitchen and bath improvements
- New appliances and water heaters as needed

Renovation Timeline

- Renovations will begin July 1, 2023, and continue through July of 2024.
- Schedule includes continuous renovation with one building offline at a time.



EMRF Infrastructure Project

- Electrical/Generators
- Chiller Plant modifications
- Steam tunnels
- Chilled Water
- Fiber
- Bury overhead lines
- Total Project Cost of \$22.7M

