

WAIVER REQUEST

May 4, 2023

FY 2022-23 Request to Waive the Six-Month Encumbrance Deadline Pursuant to Section 24-30-1404 (7), C.R.S.

Local Affairs *Refurbish Water Tower*

MOTION Approve the request from the Department of Local Affairs to waive the encumbrance deadline for the FY 2022-23 appropriation for the Refurbish Water Tower project (\$190,347 CF).

SUMMARY

2020-107

The project corrects all deficiencies on the water tower at Fort Lyon, thus allowing the department to enter into a maintenance contract with a private firm for ongoing service. The scope of work includes cleaning and repainting the water tower's exterior, and touching up damaged paint and insulation areas of the interior structure and stand pipe.

REASON FOR WAIVER

In September 2022, the Capital Development Committee approved a six-month encumbrance deadline waiver for all projects funded using American Rescue Plan Act moneys, including this project. The staff member at the Department of Local Affairs charged with managing contracts on the project experienced a medical emergency in November 2022 during negotiations, and subsequently resigned from the position in March 2023. This situation delayed contracting beyond the period of the original waiver. Other department personnel have assumed contracting duties, and plan to have contracts executed this week.

FY 2022-23 APPROPRIATION AMOUNT

Fund Source	Appropriation
CF	\$190,347
Total	\$190,347

STAFF QUESTIONS

None.