



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Fiscal Note

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Prime Sponsors:

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Bill Status: Bill Request
Fiscal Analyst: Sonia Hatfield | 303-866-5851
Sonia.Hatfield@state.co.us

Bill Topic: **PROMOTING CRISIS SERVICES TO STUDENTS**

- Summary of Fiscal Impact:**
- State Revenue
 - State Expenditure
 - State Transfer
 - TABOR Refund
 - Local Government
 - Statutory Public Entity

This bill requires that student identification cards contain information for Colorado Crisis Services, and that the Office of Behavioral Health provide schools with outreach materials on Colorado Crisis Services upon request. Schools that do not update student identification cards must request and display the outreach materials. This will increase state and local expenditures on an ongoing basis.

Appropriation Summary: For FY 2022-23, the bill requires an appropriation of \$158,690 to the Department of Human Services.

Fiscal Note Status: The fiscal note reflects the bill draft requested by the Colorado Youth Advisory Council Review Committee.

**Table 1
State Fiscal Impacts Under Bill 1**

	Budget Year FY 2022-23	Out Year FY 2023-24
Revenue	-	-
Expenditures		
General Fund	\$158,690	\$158,620
Centrally Appropriated	\$6,760	\$8,312
Total Expenditures	\$165,450	\$166,932
Total FTE	0.4 FTE	0.5 FTE
Transfers	-	-
TABOR Refund	-	-

Summary of Legislation

This bill requires that student identification cards (IDs) issued to a public school student contain the phone number, website address, and text talk number for Colorado Crisis Services. If the school is unable to meet this requirement, they must request and display outreach materials from Colorado Crisis Services. The bill also requires that the Department of Human Services (DHS) annually notify each Colorado public school that it can provide outreach materials explaining the programs and services offered by Colorado Crisis Services. The outreach materials must be provided to schools upon request.

State Expenditures

This bill will increase General Fund expenditures by \$165,450 and 0.4 FTE in FY 2022-23 and \$166,932 and 0.5 FTE in the Office of Behavioral Health in the DHS, as shown in Table 2 and described below.

Table 2
Expenditures Under Bill 1

	FY 2022-23	FY 2023-24
Department of Human Services		
Personal Services	\$30,655	\$36,785
Operating Expenses	\$675	\$675
Capital Outlay Costs	\$6,200	-
Marketing Materials	\$121,160	\$121,160
Centrally Appropriated Costs ¹	\$6,760	\$8,312
FTE – Personal Services	0.4 FTE	0.5 FTE
Total Cost	\$165,450	\$166,932
Total FTE	0.4 FTE	0.5 FTE

¹ Centrally appropriated costs are not included in the bill's appropriation.

- *Staffing costs.* The Office of Behavioral Health requires 0.5 FTE to coordinate the annual notification of schools, answer questions regarding Colorado Crisis Services, as well as ship outreach materials to schools upon request. This is prorated to 0.4 FTE in FY 2022-23 to account for the effective date and General Fund payday shift.
- *Marketing materials.* DHS currently has outreach kits that include posters, wallet cards, brochures, and one-page flyers explaining Colorado Crisis Services. This fiscal note assumes that these kits will be shipped to 80% of all state public schools, approximately 1,864 schools at a cost of \$65.00 per kit, or \$121,160. This estimate includes district, charter, innovation, and online schools.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$6,760 in FY 2022-23 and \$8,312 in FY 2023-24.

School District

It is assumed that schools will incorporate the required information into all IDs issued starting with the 2022-23 school year, which will result in a minimal one-time increase in workload and costs for school districts to make changes to the ID card template. School districts that do not issue new student IDs to all students each year will have additional one-time costs to reissue IDs that comply with the bill, estimated to cost between \$2.00 and \$3.00 per ID. These reprinting costs will vary by district and have not been estimated. Once the required information is added to the ID template, ongoing costs of compliance are expected to be minimal.

Effective Date

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

State Appropriations

For FY 2022-23, this bill requires a General Fund appropriation of \$161,755 and 0.5 FTE to the Department of Human Services.

State and Local Government Contacts

Human Services

School Districts

Education