

Joint House and Senate Health and Human Services Committee

February 2, 2017

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Our Mission

Improving health care access and outcomes for the **people** we serve while demonstrating sound stewardship of financial **resources**



Office of Community Living

- Aligns services and supports so that individuals, and their families, do not have to navigate a complicated and fragmented system
- Leads the efforts for the direction, funding, and operation of individualized and flexible supports
- Administers 11 Medicaid Home and Community-Based Services (HCBS) waivers, 3 by the Division for Intellectual and Developmental Disabilities for individuals with intellectual and developmental disabilities
- Administers state funded programs for Supported Living Services and the Family Supports Services Program

HCBS Waivers for Individuals with Intellectual and Developmental Disabilities

Children's Extensive Support (CES)	Supported Living Services (SLS)	Adult Comprehensive (DD)
<ul style="list-style-type: none"> • Children's Waiver • Current Enrollment: 1,587 • Current Waiting list: 0* • Average Cost Per Enrollment: \$17,562 	<ul style="list-style-type: none"> • Adult Waiver • Current Enrollment: 4,608 • Current Waiting list: 0* • Average Cost Per Enrollment: \$13,675 	<ul style="list-style-type: none"> • Adult Waiver • Current Enrollment: 5,058 • Current Waiting list: 2,684 • Average Cost Per Enrollment: \$68,340

* The General Assembly has provided funding to fully eliminate the waiting lists for the CES and SLS waivers. While there are no clients left on the waiting lists, some clients are still in the process of enrolling with the CCB or selecting their providers so are not yet receiving services.

*Data Source: Community Contract Management System, September 30, 2016

HB 14-1051

- **Comprehensive Strategic Plan** to ensure timely access to services and supports at the time they are wanted and needed. Original plan submitted to the General Assembly November 1, 2014, with yearly updates provided. The first update to the plan was submitted to the General Assembly November 1, 2015 and the second update to the plan submitted to the General Assembly November 1, 2016
 - Progress on Waiting List
 - System Design & Service Delivery
 - Capacity Building Funds



Progress: Waiting List

- As of the November 1, 2016 HB 14-1051 update there were 2,684 individuals waiting for HCBS-DD services, **88%** of those individuals are receiving some Medicaid services while waiting
- General Assembly provided funding to eliminate HCBS-SLS and HCBS-CES waiting lists, CCBs are responsible to enroll all eligible individuals



Progress: System Design and Service Delivery

- Increased access to providers for I/DD services; 358 providers enrolled as of October 2016
- A list of HCBS providers serving the I/DD community through the HCBS-DD, HCBS-SLS, and HCBS-CES waivers is available on the Department's external website by using the provider search tool



Progress: System Design and Service Delivery

HB 15-1318

- Creates a single waiver for adults with I/DD with a target implementation date of July 1, 2018
- Continuum of newly defined services, flexible service array

HB 15-1368

- Creates a Cross System Response for Behavioral Health Crisis Pilot Program for Adults with I/DD. The Pilot went live August 1, 2016
- Will deliver and coordinate services including crisis intervention, stabilization, and follow-up services not covered in either the behavioral health system or one of the waivers



Progress: Capacity Building

- **Fiscal Year 2013-14**
 - Appropriated \$4,293,074 to build capacity to process the high volume of enrollments and serve newly enrolled individuals in the HCBS-SLS and HCBS-CES waivers.
 - 100% of the funds distributed were expended by the CCBs and provider agencies to recruit, hire, and train new staff.
- **Fiscal Year 2014-15**
 - Appropriated \$1,633,428 at the end of Fiscal Year 2014-15 for the CCBs to further build capacity and enroll individuals into the HCBS-SLS and HCBS-CES waivers.
 - The Department allocated \$1,537,628 to the CCBs for capacity building and enrollments, using existing appropriations allocated. These funds, totaling \$3,171,056 were distributed to the CCBs in June 2015.
 - 100% of these funds were expended by the CCBs, with 66% of the expenditures being used to recruit, hire, and train additional staff.
- **Fiscal Year 2015-16**
 - In the Fiscal Year 2015-16 the General Assembly appropriated \$1,586,987 for waiver enrollments.
 - In addition, the Department allocated \$1,441,346 to the CCBs for waiver enrollments using existing appropriations. These funds, totaling \$3,028,333, were distributed to the CCBs in May 2016.
 - As of September 30, 2016, 23% of these funds have been expended by the CCBs, with 65% used to recruit, hire, and train additional staff.



Thank You

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Health Care Policy & Financing



