

WAIVER REQUEST

May 4, 2023

FY 2022-23 Request to Waive the Six-Month Encumbrance Deadline Pursuant to Section 24-30-1404 (7), C.R.S.

Local Affairs

Replace Emergency Generators, Buildings 6 and 8, Fort Lyon

MOTION Approve the request from the Department of Local Affairs to waive the encumbrance deadline for the FY 2022-23 appropriation for the Replace Emergency Generators, Buildings 6 and 8, Fort Lyon project (\$687,440 CF).

SUMMARY

2023-060

The project replaces the generators for the building housing the kitchen and dining facilities (Building 6) and a building housing 80 residents (Building 8) at Fort Lyon. Both generators are incapable of fully serving the buildings in the event of a power outage. Loss of power could result in the inability to feed the approximately 250 residents of this rehabilitation facility, resulting in residents being relocated or leaving the program until service could be resumed. The existing generators will be repurposed for use in other campus buildings.

REASON FOR WAIVER

In September 2022, the Capital Development Committee approved a six-month encumbrance deadline waiver for all projects funded using American Rescue Plan Act moneys, including this project. The staff member at the Department of Local Affairs charged with managing contracts on the project experienced a medical emergency in November 2022 during negotiations, and subsequently resigned from the position in March 2023. This situation delayed contracting beyond the period of the original waiver. Other department personnel have assumed contracting duties, and plan to have contracts executed this week.

FY 2022-23 APPROPRIATION AMOUNT

Fund Source	Appropriation
CF	\$687,440
Total	\$687,440

STAFF QUESTIONS

None.